

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ABBEVILLE	NO 60	AIKEN	NO 01	ALLENDALE	NO 01	ANDERSON CTY BD
100	INSTRUCTION:							
110	GENERAL INSTRUCTION:							
111	KINDERGARTEN PROGRAMS:	\$	1,505,978	\$	7,216,492	\$	402,058	
112	PRIMARY PROGRAMS (1-3):	\$	3,400,141	\$	24,234,034	\$	1,205,820	
113	ELEMENTARY PROGRAMS (4-8):	\$	4,221,815	\$	33,309,461	\$	3,040,050	
114	HIGH SCHOOL PROGRAMS (9-12):	\$	3,137,649	\$	21,573,341	\$	1,861,498	
115	VOCATIONAL PROGRAMS:	\$	1,021,677	\$	3,610,027	\$	474,730	
117	DRIVER EDUCATION:					\$	6,971	
120	EXCEPTIONAL PROGRAMS:							
121	EDUCABLE MENTALLY HANDICAPPED:	\$	190,719	\$	3,189,405	\$	410,928	
122	TRAINABLE MENTALLY HANDICAPPED:	\$	361,125	\$	564,900	\$	181,055	
123	ORTHOPEDICALLY HANDICAPPED:	\$	929	\$	2,594,676	\$	1,500	
124	VISUALLY HANDICAPPED:	\$	44,040	\$	239,555	\$	8,490	
125	HEARING HANDICAPPED:	\$	49,641	\$	529,972			
126	SPEECH HANDICAPPED:	\$	287,499	\$	3,609,934	\$	269,034	
127	LEARNING DISABILITIES:	\$	1,062,450	\$	8,217,270	\$	241,587	
128	EMOTIONALLY HANDICAPPED:	\$	24,779	\$	666,787	\$	18,635	
129	COMP EARLY INTERVENING SERVICES	\$	238,468	\$	456,187	\$	22,714	
130	PRESCHOOL PROGRAMS:							
131	PRESCHOOL HAND SPEECH (5-YR-OLD):			\$	93			
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):			\$	318,011			
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):							
135	PRESCHOOL HAND SPEECH (3YR-OLD):					\$	18,985	
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):			\$	18,651			
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	93,280	\$	646,977	\$	51,197	
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):							
139	EARLY CHILDHOOD PROGRAMS:			\$	1,877,129	\$	203,642	
140	SPECIAL PROGRAMS:							
141	GIFTED AND TALENTED-ACADEMIC:	\$	49,842	\$	1,634,700			
142	DISADVANTAGED:							
143	ADVANCED PLACEMENT:			\$	9,798			
145	HOMEBOUND:	\$	29,626	\$	847,704	\$	13,255	
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$	425,788			\$	239,137	
148	GIFTED AND TALENTED-ARTISTIC:					\$	3,250	
149	OTHER SPECIAL PROGRAMS:	\$	113,636	\$	87,803			
160	OTHER EXCEPTIONAL PROGRAMS:							
161	AUTISM:	\$	45,889	\$	3,286,941	\$	39,027	
170	SUMMER SCHOOL PROGRAMS:							
171	PRIMARY SUMMER SCHOOL:			\$	4,349			

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
172	ELEMENTARY SUMMER SCHOOL:	\$ 1,779	\$ 54,720	\$ 40,206	
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 14,200		
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 144,753		
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 32,853	\$ 301,151	\$ 196,510	
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:	\$ 39,519	\$ 29,940	\$ 66,076	
182	ADULT SECONDARY:	\$ 80,521	\$ 431,270	\$ 112,651	
183	ADULT ENGLISH LITERACY (ESL)		\$ 47,609	\$ 5,613	
184	POST SECONDARY:				
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:	\$ 31,876			
188	PARENTING/FAMILY LITERACY:	\$ 63,593	\$ 497,287	\$ 67,217	
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 63,733	\$ 1,556,830		
*****	TOTAL INSTRUCTION:	\$ 16,618,845	\$ 121,821,957	\$ 9,201,836	
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 37,335	\$ 640,777	\$ 311,282	\$ 79,859
212	GUIDANCE:	\$ 710,737	\$ 3,793,859	\$ 408,273	
213	HEALTH:	\$ 478,004	\$ 2,687,681	\$ 182,125	
214	PSYCHOLOGICAL:	\$ 159,550	\$ 2,108,251	\$ 102,558	\$ 262,395
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 1,949	\$ 154,135		
216	VOCATIONAL PLACEMENT:		\$ 12,861		
217	CAREER SPECIALISTS SERVICES		\$ 1,421,556		
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 394,224	\$ 4,875,980	\$ 440,466	
222	LIBRARY MEDIA	\$ 568,905	\$ 3,827,354	\$ 186,389	
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 519,944	\$ 1,444,134	\$ 752,590	
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$ 25,855	\$ 1,091,564	\$ 802,208	
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 361,335	\$ 1,428,202	\$ 376,284	\$ 24,310
232	OFFICE OF SUPERINTENDENT:	\$ 219,681	\$ 1,260,577	\$ 232,293	\$ 111,638
233	SCHOOL ADMINISTRATION:	\$ 1,539,297	\$ 11,829,226	\$ 890,493	
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 15,722	\$ 552,928		
252	FISCAL SERVICES:	\$ 232,302	\$ 800,328	\$ 207,074	\$ 10,112

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 1,117,214	\$ 13,005,390	\$ 41,112	
254	OPERATION/MAINTENANCE OF PLANT:	\$ 2,397,252	\$ 16,280,270	\$ 1,968,758	\$ 34,607
255	STUDENT TRANSPORTATION:	\$ 689,081	\$ 4,515,156	\$ 621,440	
256	FOOD SERVICES:	\$ 1,747,821	\$ 8,963,425	\$ 1,260,758	\$ 65,530
257	INTERNAL SERVICES:	\$ 5,459	\$ 491,552		
258	SECURITY:	\$ 130,407	\$ 847,445	\$ 149,403	
259	INTERNAL AUDITING SERVICES:		\$ 62,670		
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:	\$ 5,578	\$ 24,139		
263	INFORMATION SERVICES:	\$ 20,069	\$ 79,190	\$ 31,020	
264	STAFF SERVICES:	\$ 125,848	\$ 484,805	\$ 116,085	\$ 75,034
266	DATA PROCESSING SERVICES:	\$ 249,155	\$ 2,374,926	\$ 252,665	
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 1,059,772	\$ 4,039,482	\$ 379,346	
272	ENTERPRISE ACTIVITIES:	\$ 196,022	\$ 227,386		
273	TRUST & AGENCY ACTIVITIES:		\$ 696,102		
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 10,635,510	\$ 72,052,991	\$ 9,292,164	\$ 663,485
*****	TOTAL SUPPORT SERVICES:	\$ 13,008,518	\$ 90,021,351	\$ 9,712,622	\$ 663,485
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:				
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:	\$ 14,380	\$ 278,319	\$ 101,003	
360	WELFARE:				
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 1,500		\$ 5,000	
*****	TOTAL COMMUNITY SERVICES:	\$ 15,880	\$ 278,319	\$ 106,003	
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 1,468	\$ 4,273	\$ 72,032	
412	PAYMENTS TO OTH GOVT UNITS		\$ 34,732	\$ 289	\$ 33,778

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
410	INTERGOVERNMENTAL EXPENDITURES:				
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE				
410	INTERGOVERNMENTAL EXPENDITURES:				
416	LEA PAYMENTS TO PUB CHARTER SCHLS		\$ 2,232,277		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 1,468	\$ 2,271,282	\$ 72,321	\$ 33,778
420	TRANSFER OF FUNDS:	\$ 1,565,102	\$ 6,648,702	\$ 3,556,311	\$ 63,884
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 51,948	\$ 318,886	\$ 103,392	
432	TRANS FOOD SERV FUND INDIR COST	\$ 68,061	\$ 375,308		
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT				
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 1,685,111	\$ 7,342,896	\$ 3,659,703	\$ 63,884
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 1,686,579	\$ 9,614,178	\$ 3,732,024	\$ 97,662
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 1,425,110	\$ 16,093,150	\$ 791,068	
610	INTEREST	\$ 229,293	\$ 1,300,489	\$ 451,711	
690	OTHER OBJECTS	\$ 94,650	\$ 66,026	\$ 4,946	
*****	TOTAL DEBT SERVICE:	\$ 1,749,053	\$ 17,459,665	\$ 1,247,725	
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 28,527,497	\$ 201,429,294	\$ 19,051,670	\$ 697,263
*****	TOTAL EXPENDITURES	\$ 33,078,875	\$ 239,237,245	\$ 24,000,210	\$ 761,147

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ANDERSON	NO 01	ANDERSON	NO 02	ANDERSON	NO 03	ANDERSON	NO 04
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	2,365,551	\$	1,060,274	\$	964,181	\$	994,579
112	PRIMARY PROGRAMS (1-3):	\$	9,153,374	\$	3,439,004	\$	2,132,658	\$	3,594,936
113	ELEMENTARY PROGRAMS (4-8):	\$	11,814,924	\$	5,247,617	\$	3,667,912	\$	4,749,502
114	HIGH SCHOOL PROGRAMS (9-12):	\$	8,566,239	\$	3,029,105	\$	1,971,794	\$	3,464,448
115	VOCATIONAL PROGRAMS:	\$	1,214,584	\$	927,289	\$	758,803	\$	795,272
117	DRIVER EDUCATION:	\$	17,171			\$	549		
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	655,946	\$	278,488	\$	171,030	\$	351,440
122	TRAINABLE MENTALLY HANDICAPPED:	\$	348,382	\$	72,121	\$	137,676	\$	166,557
123	ORTHOPEDICALLY HANDICAPPED:	\$	250,322	\$	10,671			\$	44,543
124	VISUALLY HANDICAPPED:	\$	1,638	\$	90,891	\$	26,971	\$	3,786
125	HEARING HANDICAPPED:	\$	42,625	\$	2,050	\$	106,156	\$	3,419
126	SPEECH HANDICAPPED:	\$	557,680	\$	486,597	\$	207,141	\$	358,121
127	LEARNING DISABILITIES:	\$	2,662,844	\$	1,131,266	\$	716,727	\$	734,540
128	EMOTIONALLY HANDICAPPED:	\$	276,952	\$	297,253	\$	70,337	\$	150,720
129	COMP EARLY INTERVENING SERVICES	\$	261,719			\$	826	\$	4,027
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):					\$	8,150		
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):								
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$	68,422	\$	12,540	\$	22,589		
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):	\$	18,112					\$	8,468
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	162,085	\$	78,820	\$	31,502	\$	111,145
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):								
139	EARLY CHILDHOOD PROGRAMS:	\$	591,375	\$	92,136	\$	196,809	\$	602,025
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:	\$	443,838	\$	152,699	\$	249,374	\$	75,719
142	DISADVANTAGED:								
143	ADVANCED PLACEMENT:	\$	2,373						
145	HOMEBOUND:	\$	117,988	\$	24,568	\$	20,772	\$	17,133
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM								
148	GIFTED AND TALENTED-ARTISTIC:	\$	26,402	\$	7,205				
149	OTHER SPECIAL PROGRAMS:			\$	48,205	\$	26,234	\$	4,009
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	64,466	\$	115,686	\$	211,777	\$	26,905
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:								

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ANDERSON	NO 01	ANDERSON	NO 02	ANDERSON	NO 03	ANDERSON	NO 04
172	ELEMENTARY SUMMER SCHOOL:			\$	12,463			\$	16,340
173	HIGH SCHOOL SUMMER SCHOOL:	\$	34,824	\$	10,272			\$	417
174	GIFTED/TALENTED SUMMER SCHOOL:								
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	37,793	\$	348,147	\$	6,773	\$	28,685
180	ADULT/CONTINUING EDUC PROGRAMS:								
181	ADULT BASIC:								
182	ADULT SECONDARY:								
183	ADULT ENGLISH LITERACY (ESL)	\$	1,554						
184	POST SECONDARY:								
185	ADULT VOCATIONAL:								
187	ADULT REMEDIAL:								
188	PARENTING/FAMILY LITERACY:	\$	99,130	\$	73,284	\$	43,667	\$	6,633
189	EARLY CHILDHOOD PARENTING ACTIVITIES								
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$	307,193	\$	620,279			\$	380,242
*****	TOTAL INSTRUCTION:	\$	40,165,506	\$	17,668,930	\$	11,750,408	\$	16,693,611
200	SUPPORTING SERVICES:								
210	PUPIL SERVICES:								
211	ATTENDANCE AND SOCIAL WORK:								
212	GUIDANCE:	\$	1,401,158	\$	659,213	\$	514,399	\$	865,891
213	HEALTH:	\$	792,265	\$	392,921	\$	333,473	\$	344,519
214	PSYCHOLOGICAL:	\$	500,249	\$	84,823	\$	70,587	\$	100,527
215	EXCEPTIONAL PROGRAM SERVICES:	\$	1,147	\$	15,667				
216	VOCATIONAL PLACEMENT:	\$	85,708						
217	CAREER SPECIALISTS SERVICES	\$	285,596	\$	144,108	\$	295	\$	131,264
220	INSTRUCTIONAL STAFF SERVICES:								
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	690,771	\$	518,534	\$	750,773	\$	174,632
222	LIBRARY MEDIA	\$	1,389,454	\$	627,617	\$	408,369	\$	522,817
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	260,925	\$	376,925	\$	359,339	\$	327,543
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$	524,482	\$	228,582	\$	55,677	\$	261,037
230	GENERAL ADMINISTRATION SERVICES:								
231	BOARD OF EDUCATION:			\$	85,227	\$	115,380	\$	182,850
232	OFFICE OF SUPERINTENDENT:	\$	426,494	\$	275,102	\$	56,655	\$	287,275
233	SCHOOL ADMINISTRATION:	\$	3,952,221	\$	1,753,356	\$	1,168,683	\$	1,603,063
250	FINANCE AND OPERATIONS SERVICES:								
251	PUPIL TRANSPORTATION (FEDERALLY)			\$	41,377	\$	92,474	\$	20,816
252	FISCAL SERVICES:	\$	587,796	\$	337,343	\$	250,194	\$	350,869

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ANDERSON NO 01	ANDERSON NO 02	ANDERSON NO 03	ANDERSON NO 04
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 10,703,362	\$ 554,859	\$ 1,006,304	\$ 2,170,164
254	OPERATION/MAINTENANCE OF PLANT:	\$ 5,162,112	\$ 2,091,300	\$ 1,822,523	\$ 2,810,930
255	STUDENT TRANSPORTATION:	\$ 1,526,802	\$ 702,143	\$ 758,858	\$ 631,384
256	FOOD SERVICES:	\$ 4,067,578	\$ 1,906,026	\$ 1,822,703	\$ 1,078,979
257	INTERNAL SERVICES:				\$ 74,668
258	SECURITY:	\$ 231,217	\$ 73,023	\$ 69,912	\$ 100,200
259	INTERNAL AUDITING SERVICES:				
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:	\$ 149,040		\$ 58,302	\$ 24,753
263	INFORMATION SERVICES:			\$ 7,806	\$ 7,871
264	STAFF SERVICES:	\$ 238,290	\$ 237,829	\$ 2,830	\$ 222,018
266	DATA PROCESSING SERVICES:	\$ 494,007	\$ 390,543	\$ 371,587	\$ 444,531
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 2,720,532	\$ 1,110,756	\$ 737,999	\$ 478,656
272	ENTERPRISE ACTIVITIES:	\$ 763,692	\$ 31,403	\$ 111,515	\$ 192,705
273	TRUST & AGENCY ACTIVITIES:	\$ 1,185,727	\$ 118,723	\$ 97,192	\$ 20,565
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 22,767,312	\$ 10,941,659	\$ 9,090,819	\$ 10,568,437
*****	TOTAL SUPPORT SERVICES:	\$ 38,140,625	\$ 12,757,400	\$ 11,043,829	\$ 13,430,527
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:				\$ 2,728
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:	\$ 72,891			
360	WELFARE:			\$ 120	
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 13,911		\$ 20,680	\$ 1,864
*****	TOTAL COMMUNITY SERVICES:	\$ 86,802		\$ 20,800	\$ 4,592
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 8,000			
412	PAYMENTS TO OTH GOVT UNITS	\$ 378,369			\$ 67,268

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ANDERSON	NO 01	ANDERSON	NO 02	ANDERSON	NO 03	ANDERSON	NO 04
413	PAYMENTS TO NONPUBLIC SCHOOLS								
414	MEDICAID PAYMENTS TO SDE	\$	69,847	\$	98,446				
416	LEA PAYMENTS TO PUB CHARTER SCHLS								
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	456,216	\$	98,446			\$	67,268
420	TRANSFER OF FUNDS:	\$	1,250,969	\$	183,912	\$	612,247	\$	473,005
430	INDIRECT COST TRANSFERS:								
431	TRANS SPEC REV FND INDIRECT COST	\$	89,750	\$	21,830	\$	27,623	\$	40,059
432	TRANS FOOD SERV FUND INDIR COST	\$	127,819	\$	68,472	\$	53,000		
440	OTHER FINANCING SOURCES/USES:								
441	PMTS TO REFUND DEBT ESCROW AGENT								
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	1,468,538	\$	274,214	\$	692,870	\$	513,064
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	1,924,754	\$	372,660	\$	692,870	\$	580,332
500	DEBT SERVICE:								
620	REDEMPTION OF PRINCIPAL	\$	4,619,303	\$	1,225,000	\$	872,000	\$	2,751,000
610	INTEREST	\$	4,091,779	\$	936,785	\$	686,894	\$	1,479,949
690	OTHER OBJECTS	\$	4,861	\$	525	\$	2,000	\$	2,500
*****	TOTAL DEBT SERVICE:	\$	8,715,943	\$	2,162,310	\$	1,560,894	\$	4,233,449
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	68,145,787	\$	29,969,917	\$	21,808,733	\$	28,025,834
*****	TOTAL EXPENDITURES	\$	89,033,630	\$	32,961,300	\$	25,068,801	\$	34,942,511

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ANDERSON	NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$	4,297,190			\$	319,205
112	PRIMARY PROGRAMS (1-3):	\$	11,722,271			\$	909,173
113	ELEMENTARY PROGRAMS (4-8):	\$	20,550,616			\$	1,922,276
114	HIGH SCHOOL PROGRAMS (9-12):	\$	10,162,763			\$	1,745,159
115	VOCATIONAL PROGRAMS:	\$	2,152,644		\$ 3,053,444	\$	641,831
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$	1,432,716			\$	311,110
122	TRAINABLE MENTALLY HANDICAPPED:	\$	289,696			\$	149,701
123	ORTHOPEDICALLY HANDICAPPED:	\$	40,845			\$	40,785
124	VISUALLY HANDICAPPED:	\$	188,332			\$	2,500
125	HEARING HANDICAPPED:	\$	137,929			\$	5,862
126	SPEECH HANDICAPPED:	\$	1,126,106			\$	188,781
127	LEARNING DISABILITIES:	\$	5,066,355			\$	435,257
128	EMOTIONALLY HANDICAPPED:	\$	1,354,407				
129	COMP EARLY INTERVENING SERVICES	\$	181,182			\$	22,475
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HAND SPEECH (5-YR-OLD):						
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):						
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):						
135	PRESCHOOL HAND SPEECH (3YR-OLD):					\$	11,900
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):						
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	440,976			\$	39,981
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$	1,403,480			\$	500
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$	731,692			\$	63,346
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:						
145	HOMEBOUND:	\$	140,110			\$	29,404
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM					\$	162,531
148	GIFTED AND TALENTED-ARTISTIC:					\$	4,493
149	OTHER SPECIAL PROGRAMS:	\$	11,300	\$ 1,296,152		\$	532,841
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$	220,136			\$	56,562
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:						

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ANDERSON	NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01
172	ELEMENTARY SUMMER SCHOOL:	\$	1,500			\$	25,301
173	HIGH SCHOOL SUMMER SCHOOL:						
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	397,480			\$	3,053
180	ADULT/CONTINUING EDUC PROGRAMS:						
181	ADULT BASIC:	\$	313,107		\$ 63,496	\$	79,224
182	ADULT SECONDARY:	\$	175,546		\$ 70,751	\$	86,408
183	ADULT ENGLISH LITERACY (ESL)	\$	20,015		\$ 6,669		
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:	\$	3,001				
188	PARENTING/FAMILY LITERACY:	\$	228,293			\$	191,057
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$	361,960				
*****	TOTAL INSTRUCTION:	\$	63,151,648	\$ 1,296,152	\$ 3,194,360	\$	7,980,716
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$	95,425				
212	GUIDANCE:	\$	1,938,441		\$ 119,122	\$	431,279
213	HEALTH:	\$	1,085,098	\$ 47,268		\$	227,957
214	PSYCHOLOGICAL:	\$	776,825			\$	160,955
215	EXCEPTIONAL PROGRAM SERVICES:	\$	67,943				
216	VOCATIONAL PLACEMENT:	\$	23,728		\$ 94,815		
217	CAREER SPECIALISTS SERVICES	\$	435,927				
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	2,531,884	\$ 2,269	\$ 20,766	\$	144,686
222	LIBRARY MEDIA	\$	1,341,222			\$	312,122
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	1,178,408	\$ 161,764	\$ 314,689	\$	415,103
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$	1,519,853			\$	70,022
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$	268,412	\$ 33,534	\$ 120,901	\$	108,485
232	OFFICE OF SUPERINTENDENT:	\$	258,278	\$ 27,694		\$	309,709
233	SCHOOL ADMINISTRATION:	\$	6,324,106		\$ 360,534	\$	607,269
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY)	\$	24,468			\$	284
252	FISCAL SERVICES:	\$	1,958,904	\$ 34,905	\$ 281,395	\$	337,136

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ANDERSON	NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	27,248,365	\$	8,499	\$	22,152,687
254	OPERATION/MAINTENANCE OF PLANT:	\$	9,009,306	\$	168,106	\$	1,308,727
255	STUDENT TRANSPORTATION:	\$	3,735,223	\$	86,698	\$	339,208
256	FOOD SERVICES:	\$	6,498,142	\$	4,046	\$	937,224
257	INTERNAL SERVICES:	\$	49,958				
258	SECURITY:	\$	435,543	\$	42,133	\$	77,744
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$	4,500				
263	INFORMATION SERVICES:	\$	119,492				
264	STAFF SERVICES:	\$	483,952	\$	5,500		
266	DATA PROCESSING SERVICES:	\$	4,003,414			\$	444,127
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$	3,506,730	\$	7,007	\$	268,062
272	ENTERPRISE ACTIVITIES:			\$	5,710	\$	16,338
273	TRUST & AGENCY ACTIVITIES:						
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	44,168,452	\$	613,917	\$	6,232,037
*****	TOTAL SUPPORT SERVICES:	\$	74,923,547	\$	635,133	\$	28,669,124
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:						
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$	1,291				
*****	TOTAL COMMUNITY SERVICES:	\$	1,291				
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC						
412	PAYMENTS TO OTH GOVT UNITS	\$	251,076			\$	79,731

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ANDERSON	NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01		
413	PAYMENTS TO NONPUBLIC SCHOOLS								
414	MEDICAID PAYMENTS TO SDE	\$	272,902						
416	LEA PAYMENTS TO PUB CHARTER SCHLS								
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	523,978			\$	79,731		
420	TRANSFER OF FUNDS:	\$	2,268,150	\$	67,385	\$	449,813		
430	INDIRECT COST TRANSFERS:								
431	TRANS SPEC REV FND INDIRECT COST	\$	358,099			\$	37,248		
432	TRANS FOOD SERV FUND INDIR COST	\$	259,867						
440	OTHER FINANCING SOURCES/USES:								
441	PMTS TO REFUND DEBT ESCROW AGENT								
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	2,886,116	\$	67,385	\$	487,061		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	3,410,094	\$	67,385	\$	566,792		
500	DEBT SERVICE:								
620	REDEMPTION OF PRINCIPAL	\$	1,871,034		\$	23,278	\$	663,796	
610	INTEREST	\$	6,861,546			\$	456,586		
690	OTHER OBJECTS	\$	975			\$	540		
*****	TOTAL DEBT SERVICE:	\$	8,733,555		\$	23,278	\$	1,120,922	
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	111,352,099	\$	1,922,786	\$	5,287,527	\$	14,576,884
*****	TOTAL EXPENDITURES	\$	150,220,135	\$	1,998,670	\$	5,310,805	\$	38,337,554

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	295,677	\$	324,601	\$	265,704	\$	916,148
112	PRIMARY PROGRAMS (1-3):	\$	568,484	\$	693,297	\$	681,928	\$	2,239,318
113	ELEMENTARY PROGRAMS (4-8):	\$	1,621,471	\$	1,150,097	\$	1,266,728	\$	3,278,160
114	HIGH SCHOOL PROGRAMS (9-12):	\$	1,534,766	\$	1,105,469	\$	1,110,686	\$	2,316,784
115	VOCATIONAL PROGRAMS:	\$	301,285	\$	188,590	\$	262,349	\$	733,616
117	DRIVER EDUCATION:							\$	60,982
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	178,181	\$	47,314	\$	29,712	\$	483,629
122	TRAINABLE MENTALLY HANDICAPPED:	\$	17,784					\$	411,421
123	ORTHOPEDICALLY HANDICAPPED:	\$	1,027	\$	2,489	\$	34,080	\$	115,750
124	VISUALLY HANDICAPPED:					\$	1,635		
125	HEARING HANDICAPPED:					\$	119,934	\$	590
126	SPEECH HANDICAPPED:	\$	61,905	\$	125,737	\$	65,550	\$	342,755
127	LEARNING DISABILITIES:	\$	227,170	\$	226,124	\$	389,916	\$	641,673
128	EMOTIONALLY HANDICAPPED:	\$	14,459			\$	22	\$	254
129	COMP EARLY INTERVENING SERVICES					\$	13,864	\$	95,910
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):							\$	43,849
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):							\$	42,991
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):			\$	2,544	\$	26,912		
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):								
137	PRESCHOOL HAND-SELF CONT (3YR):							\$	42,991
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):								
139	EARLY CHILDHOOD PROGRAMS:			\$	97,563	\$	34,778	\$	207,901
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:			\$	11,231	\$	30,959	\$	84,133
142	DISADVANTAGED:								
143	ADVANCED PLACEMENT:					\$	750		
145	HOMEBOUND:	\$	17,479	\$	3,058	\$	5,583	\$	69,454
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$	167,823	\$	187,009	\$	88,747		
148	GIFTED AND TALENTED-ARTISTIC:							\$	53,399
149	OTHER SPECIAL PROGRAMS:	\$	272,753	\$	97,356	\$	72,595	\$	12,647
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	64,760	\$	25,514	\$	76,876		
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:	\$	29,065						

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45
172	ELEMENTARY SUMMER SCHOOL:	\$	7,295	\$	37,442				
173	HIGH SCHOOL SUMMER SCHOOL:							\$	2,404
174	GIFTED/TALENTED SUMMER SCHOOL:								
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	129,202	\$	239,567	\$	31,679		
180	ADULT/CONTINUING EDUC PROGRAMS:								
181	ADULT BASIC:								
182	ADULT SECONDARY:								
183	ADULT ENGLISH LITERACY (ESL)								
184	POST SECONDARY:								
185	ADULT VOCATIONAL:								
187	ADULT REMEDIAL:								
188	PARENTING/FAMILY LITERACY:	\$	9,119	\$	6,851			\$	76,295
189	EARLY CHILDHOOD PARENTING ACTIVITIES	\$	4,770						
190	INSTRUCTIONAL PUPIL ACTIVITY:								
*****	TOTAL INSTRUCTION:	\$	5,524,475	\$	4,571,853	\$	4,610,987	\$	12,273,054
200	SUPPORTING SERVICES:								
210	PUPIL SERVICES:								
211	ATTENDANCE AND SOCIAL WORK:	\$	61,040	\$	28,106	\$	1,541	\$	40,680
212	GUIDANCE:	\$	358,399	\$	205,744	\$	174,835	\$	402,389
213	HEALTH:	\$	74,327	\$	198,736	\$	87,634	\$	231,275
214	PSYCHOLOGICAL:	\$	62,924	\$	36,602	\$	31,088	\$	226,131
215	EXCEPTIONAL PROGRAM SERVICES:			\$	2,569			\$	71,846
216	VOCATIONAL PLACEMENT:	\$	1,469						
217	CAREER SPECIALISTS SERVICES			\$	41,469			\$	74,142
220	INSTRUCTIONAL STAFF SERVICES:								
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	370,502	\$	33,722	\$	109,905	\$	117,040
222	LIBRARY MEDIA	\$	214,664	\$	180,536	\$	133,470	\$	392,192
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	416,474	\$	254,475	\$	138,235	\$	311,007
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$	98,084	\$	208,014	\$	48,956	\$	86,555
230	GENERAL ADMINISTRATION SERVICES:								
231	BOARD OF EDUCATION:	\$	130,665	\$	115,167	\$	192,083	\$	243,982
232	OFFICE OF SUPERINTENDENT:	\$	206,729	\$	238,023	\$	270,031	\$	265,237
233	SCHOOL ADMINISTRATION:	\$	577,914	\$	487,903	\$	572,418	\$	1,232,450
250	FINANCE AND OPERATIONS SERVICES:								
251	PUPIL TRANSPORTATION (FEDERALLY)	\$	10,647	\$	12,457	\$	6,248		
252	FISCAL SERVICES:	\$	170,480	\$	156,168	\$	163,736	\$	282,512

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	62,378	\$	550	\$	108,804	\$	284,626
254	OPERATION/MAINTENANCE OF PLANT:	\$	1,069,107	\$	776,564	\$	819,625	\$	1,876,440
255	STUDENT TRANSPORTATION:	\$	249,614	\$	117,992	\$	183,716	\$	729,744
256	FOOD SERVICES:	\$	671,729	\$	646,411	\$	584,416	\$	1,477,642
257	INTERNAL SERVICES:								
258	SECURITY:			\$	50,250	\$	55,254	\$	74,821
259	INTERNAL AUDITING SERVICES:								
260	CENTRAL SUPPORT SERVICES:								
262	PLANNING:	\$	5,337			\$	4,000		
263	INFORMATION SERVICES:					\$	7,314		
264	STAFF SERVICES:					\$	10,535	\$	138,458
266	DATA PROCESSING SERVICES:	\$	53,926	\$	195,315	\$	19,619	\$	266,997
270	SUPPORT SERVICES-PUPIL ACTIVITY:								
271	PUPIL SERVICE ACTIVITIES:	\$	178,387	\$	160,920	\$	403,193	\$	751,504
272	ENTERPRISE ACTIVITIES:			\$	117,307	\$	75,193	\$	16,094
273	TRUST & AGENCY ACTIVITIES:			\$	121,727			\$	2,883
*****	TOTAL SUPPORT SERVICES								
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	4,804,031	\$	3,986,223	\$	3,614,659	\$	8,541,540
*****	TOTAL SUPPORT SERVICES:	\$	5,044,796	\$	4,386,727	\$	4,201,849	\$	9,596,647
300	COMMUNITY SERVICES:								
320	COMMUNITY RECREATION:	\$	5,835						
330	CIVIC:					\$	500		
340	PUBLIC LIBRARY:								
350	CUSTODY AND CARE OF CHILDREN:			\$	146				
360	WELFARE:								
370	NONPUBLIC SCHL STUDENT SERVICES:								
380	BEFORE/AFTER SCHOOL PROGRAMS:								
390	OTHER COMMUNITY SERVICES:	\$	78,136			\$	3,020		
*****	TOTAL COMMUNITY SERVICES:	\$	83,971	\$	146	\$	3,520		
400	NONPROGRAMMED CHARGES:								
410	INTERGOVERNMENTAL EXPENDITURES:								
411	PAYMENTS TO STATE DEPT OF EDUC	\$	79,028	\$	28,546	\$	31,816	\$	2,160
412	PAYMENTS TO OTH GOVT UNITS			\$	87,408	\$	3,523	\$	5,500

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45
413	PAYMENTS TO NONPUBLIC SCHOOLS					\$	6,068		
414	MEDICAID PAYMENTS TO SDE								
416	LEA PAYMENTS TO PUB CHARTER SCHLS								
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	79,028	\$	115,954	\$	41,407	\$	7,660
420	TRANSFER OF FUNDS:	\$	181,285	\$	131,639	\$	411,680	\$	1,002,199
430	INDIRECT COST TRANSFERS:								
431	TRANS SPEC REV FND INDIRECT COST	\$	54,661	\$	38,648			\$	25,524
432	TRANS FOOD SERV FUND INDIR COST			\$	24,917			\$	27,601
440	OTHER FINANCING SOURCES/USES:								
441	PMTS TO REFUND DEBT ESCROW AGENT								
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	235,946	\$	195,204	\$	411,680	\$	1,055,324
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	314,974	\$	311,158	\$	453,087	\$	1,062,984
500	DEBT SERVICE:								
620	REDEMPTION OF PRINCIPAL	\$	385,000	\$	423,942	\$	494,000	\$	900,000
610	INTEREST	\$	67,101	\$	134,550	\$	33,154	\$	133,186
690	OTHER OBJECTS	\$	371	\$	530			\$	982
*****	TOTAL DEBT SERVICE:	\$	452,472	\$	559,022	\$	527,154	\$	1,034,168
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	10,669,892	\$	9,074,130	\$	8,748,959	\$	21,592,735
*****	TOTAL EXPENDITURES	\$	11,420,688	\$	9,828,906	\$	9,796,597	\$	23,966,853

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:		\$ 7,664,650		\$ 8,012,508
112	PRIMARY PROGRAMS (1-3):		\$ 25,210,816		\$ 29,134,027
113	ELEMENTARY PROGRAMS (4-8):		\$ 36,590,222		\$ 38,664,109
114	HIGH SCHOOL PROGRAMS (9-12):		\$ 22,250,127	\$ 769,699	\$ 28,905,328
115	VOCATIONAL PROGRAMS:	\$ 955,197	\$ 4,299,368	\$ 1,225,880	\$ 4,287,318
117	DRIVER EDUCATION:				
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:		\$ 1,348,152	\$ 335,759	\$ 3,310,034
122	TRAINABLE MENTALLY HANDICAPPED:		\$ 868,468		\$ 862,358
123	ORTHOPEDICALLY HANDICAPPED:		\$ 572,093		
124	VISUALLY HANDICAPPED:		\$ 214,754		\$ 227,575
125	HEARING HANDICAPPED:		\$ 644,826		\$ 691,449
126	SPEECH HANDICAPPED:		\$ 1,767,799		\$ 3,343,965
127	LEARNING DISABILITIES:		\$ 5,985,342		\$ 9,473,098
128	EMOTIONALLY HANDICAPPED:		\$ 1,867,477		\$ 1,034,613
129	COMP EARLY INTERVENING SERVICES				\$ 537,070
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):		\$ 74,525		
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):				
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):		\$ 136,614		
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):				\$ 621,870
137	PRESCHOOL HAND-SELF CONT (3YR):		\$ 335,222		\$ 436,959
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):				
139	EARLY CHILDHOOD PROGRAMS:		\$ 3,255,497		\$ 2,137,990
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:		\$ 2,258,300		\$ 405,206
142	DISADVANTAGED:				
143	ADVANCED PLACEMENT:				\$ 9,879
145	HOMEBOUND:		\$ 116,639		\$ 272,518
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 3,451,288
148	GIFTED AND TALENTED-ARTISTIC:		\$ 146,060		\$ 65,515
149	OTHER SPECIAL PROGRAMS:		\$ 16,794		\$ 1,362,803
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:		\$ 273,421		
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:				

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01
172	ELEMENTARY SUMMER SCHOOL:		\$ 34,469		
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 131,560		
174	GIFTED/TALENTED SUMMER SCHOOL:				\$ 44,306
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY		\$ 2,122,300		\$ 74,767
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:		\$ 271,455		\$ 163,547
182	ADULT SECONDARY:		\$ 172,834		\$ 218,899
183	ADULT ENGLISH LITERACY (ESL)		\$ 82,229		\$ 16,624
184	POST SECONDARY:				
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				
188	PARENTING/FAMILY LITERACY:		\$ 650,340		\$ 1,133,217
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 364,472		\$ 203,424
*****	TOTAL INSTRUCTION:	\$ 955,197	\$ 119,726,825	\$ 2,331,338	\$ 139,102,264
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 9,381	\$ 2,707,216	\$ 102,233	\$ 1,678,078
212	GUIDANCE:	\$ 73,161	\$ 4,219,506	\$ 176,943	\$ 5,590,234
213	HEALTH:		\$ 1,766,178	\$ 411	\$ 3,608,544
214	PSYCHOLOGICAL:		\$ 848,870		\$ 1,680,457
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 249,803		\$ 132,903
216	VOCATIONAL PLACEMENT:			\$ 19,862	
217	CAREER SPECIALISTS SERVICES				\$ 869,540
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 10,000	\$ 8,569,785	\$ 377	\$ 2,752,996
222	LIBRARY MEDIA		\$ 3,675,475		\$ 3,926,736
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 1,423,776		\$ 2,115,258
224	IMPROVEMENT OF INSTR-INSESV TRAIN:		\$ 2,894,187	\$ 10,831	\$ 5,111,195
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 19,120	\$ 823,617	\$ 129,202	\$ 2,693,714
232	OFFICE OF SUPERINTENDENT:		\$ 369,317		\$ 1,338,430
233	SCHOOL ADMINISTRATION:	\$ 121,556	\$ 12,468,244	\$ 313,151	\$ 15,052,820
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)		\$ 1,244,175		\$ 497,575
252	FISCAL SERVICES:	\$ 98,466	\$ 1,493,747	\$ 198,583	\$ 1,200,554

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		BARNWELL VOC CEN	BEAUFORT	NO 01	BEAUFORT-JASPER CEC	BERKELEY	NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:		\$	19,053,501	\$	259,826	\$ 36,189,026
254	OPERATION/MAINTENANCE OF PLANT:	\$ 210,352	\$	24,100,522	\$	458,415	\$ 24,170,938
255	STUDENT TRANSPORTATION:		\$	5,572,922			\$ 7,640,971
256	FOOD SERVICES:		\$	8,933,358			\$ 15,055,245
257	INTERNAL SERVICES:	\$ 10,810					\$ 49,621
258	SECURITY:	\$ 32,574	\$	1,082,101	\$	61,119	\$ 783,473
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:		\$	96,146		\$	585,354
263	INFORMATION SERVICES:		\$	298,520		\$	232,610
264	STAFF SERVICES:		\$	2,140,271	\$	55,837	\$ 1,033,582
266	DATA PROCESSING SERVICES:	\$ 14,447	\$	4,943,176	\$	90,578	\$ 3,524,199
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 5,253	\$	3,979,542	\$	89,917	\$ 5,612,406
272	ENTERPRISE ACTIVITIES:	\$ 61,686	\$	697,058			\$ 7,129
273	TRUST & AGENCY ACTIVITIES:	\$ 11,196	\$	13,328			\$ 45,965
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 599,867	\$	89,920,912	\$	1,617,542	\$ 101,325,027
*****	TOTAL SUPPORT SERVICES:	\$ 678,002	\$	113,664,341	\$	1,967,285	\$ 143,179,553
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$	224,578		\$	1,610,509
360	WELFARE:					\$	368,767
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:		\$	7,883			
*****	TOTAL COMMUNITY SERVICES:		\$	232,461		\$	1,979,276
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC		\$	48,186			
412	PAYMENTS TO OTH GOVT UNITS		\$	76,253		\$	752,728

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS				\$ 4,324
414	MEDICAID PAYMENTS TO SDE				
416	LEA PAYMENTS TO PUB CHARTER SCHLS		\$ 3,212,440		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 3,336,879		\$ 757,052
420	TRANSFER OF FUNDS:	\$ 26,830	\$ 5,915,651	\$ 49,800	\$ 40,384,845
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST		\$ 589,539		\$ 334,479
432	TRANS FOOD SERV FUND INDIR COST		\$ 122,139		\$ 810,948
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 38,991,369		
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 26,830	\$ 45,618,698	\$ 49,800	\$ 41,530,272
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 26,830	\$ 48,955,577	\$ 49,800	\$ 42,287,324
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL		\$ 40,135,000		\$ 9,402,981
610	INTEREST		\$ 16,932,564		\$ 22,271,671
690	OTHER OBJECTS		\$ 39,853		\$ 424,689
*****	TOTAL DEBT SERVICE:		\$ 57,107,417		\$ 32,099,341
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 1,633,199	\$ 217,907,005	\$ 4,038,797	\$ 248,829,119
*****	TOTAL EXPENDITURES	\$ 1,660,029	\$ 339,686,621	\$ 4,348,423	\$ 358,647,758

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		CALHOUN	NO 01	CHARLESTON	NO 01	CHEROKEE	NO 01	CHESTER	NO 01
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	470,954	\$	15,476,504	\$	2,742,796	\$	1,759,426
112	PRIMARY PROGRAMS (1-3):	\$	1,337,329	\$	39,616,040	\$	7,158,681	\$	4,749,004
113	ELEMENTARY PROGRAMS (4-8):	\$	2,606,228	\$	64,349,111	\$	15,042,937	\$	7,893,399
114	HIGH SCHOOL PROGRAMS (9-12):	\$	1,443,603	\$	40,111,139	\$	8,975,786	\$	5,453,760
115	VOCATIONAL PROGRAMS:	\$	486,998	\$	9,408,439	\$	2,035,680	\$	1,509,358
117	DRIVER EDUCATION:	\$	267,582	\$	1,939,411				
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	246,675	\$	5,349,511	\$	375,398	\$	804,024
122	TRAINABLE MENTALLY HANDICAPPED:	\$	135,019	\$	2,856,964	\$	544,376	\$	358,026
123	ORTHOPEDICALLY HANDICAPPED:	\$	6,401	\$	475,428	\$	316,936	\$	68,974
124	VISUALLY HANDICAPPED:	\$	65,161	\$	241,926	\$	115,716	\$	44,046
125	HEARING HANDICAPPED:	\$	15,079	\$	938,644	\$	44,199	\$	19,457
126	SPEECH HANDICAPPED:	\$	177,994	\$	2,915,065	\$	784,273	\$	434,053
127	LEARNING DISABILITIES:	\$	584,637	\$	11,741,901	\$	2,945,992	\$	1,290,450
128	EMOTIONALLY HANDICAPPED:	\$	49,600	\$	3,589,060	\$	83,995	\$	290,684
129	COMP EARLY INTERVENING SERVICES			\$	17,121	\$	11,732		
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):					\$	19,324		
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):	\$	94,631	\$	2,046,692	\$	59,696		
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):								
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):			\$	32,832	\$	84,151	\$	212,377
137	PRESCHOOL HAND-SELF CONT (3YR):			\$	462,895	\$	149,667	\$	24,704
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):								
139	EARLY CHILDHOOD PROGRAMS:	\$	364,537	\$	10,567,989	\$	1,787,769	\$	245,731
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:	\$	13,458	\$	2,586,209	\$	459,542	\$	127,876
142	DISADVANTAGED:					\$	21,375		
143	ADVANCED PLACEMENT:					\$	1,020	\$	1,659
145	HOMEBOUND:	\$	28,155	\$	879,037	\$	101,902	\$	64,910
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM							\$	523,798
148	GIFTED AND TALENTED-ARTISTIC:	\$	7,834	\$	240,054			\$	8,095
149	OTHER SPECIAL PROGRAMS:	\$	468,280			\$	6,000		
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	88,691	\$	1,632,711	\$	217,705	\$	107,746
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:			\$	909,897				

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		CALHOUN	NO 01	CHARLESTON	NO 01	CHEROKEE	NO 01	CHESTER	NO 01
172	ELEMENTARY SUMMER SCHOOL:			\$	82,016			\$	18,247
173	HIGH SCHOOL SUMMER SCHOOL:			\$	62,289	\$	5,175	\$	13,156
174	GIFTED/TALENTED SUMMER SCHOOL:			\$	44,681			\$	393
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	60,428	\$	3,029,662	\$	344,689	\$	222,960
180	ADULT/CONTINUING EDUC PROGRAMS:								
181	ADULT BASIC:	\$	36,491	\$	483,921	\$	122,935	\$	17,094
182	ADULT SECONDARY:			\$	417,347	\$	264,564	\$	40,161
183	ADULT ENGLISH LITERACY (ESL)			\$	72,150	\$	88,377		
184	POST SECONDARY:								
185	ADULT VOCATIONAL:								
187	ADULT REMEDIAL:								
188	PARENTING/FAMILY LITERACY:			\$	1,660,017	\$	190,647	\$	78,535
189	EARLY CHILDHOOD PARENTING ACTIVITIES								
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$	19,200	\$	3,235,126	\$	260,620	\$	232,290
*****	TOTAL INSTRUCTION:	\$	9,074,965	\$	227,471,789	\$	45,363,655	\$	26,614,393
200	SUPPORTING SERVICES:								
210	PUPIL SERVICES:								
211	ATTENDANCE AND SOCIAL WORK:	\$	211,571	\$	1,548,973	\$	282,749	\$	192,212
212	GUIDANCE:	\$	447,994	\$	10,623,531	\$	2,293,283	\$	976,743
213	HEALTH:	\$	311,014	\$	6,229,649	\$	1,067,604	\$	516,066
214	PSYCHOLOGICAL:	\$	60,594	\$	2,612,091	\$	378,333	\$	252,191
215	EXCEPTIONAL PROGRAM SERVICES:			\$	173,634	\$	445,154	\$	15,705
216	VOCATIONAL PLACEMENT:					\$	3,971		
217	CAREER SPECIALISTS SERVICES	\$	103,999					\$	45,817
220	INSTRUCTIONAL STAFF SERVICES:								
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	543,090	\$	11,760,293	\$	1,350,203	\$	676,242
222	LIBRARY MEDIA	\$	437,713	\$	4,989,584	\$	1,522,395	\$	714,297
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	312,824	\$	5,965,318	\$	944,223	\$	621,906
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$	7,817	\$	2,431,544	\$	195,038	\$	330,705
230	GENERAL ADMINISTRATION SERVICES:								
231	BOARD OF EDUCATION:	\$	280,153	\$	2,762,581	\$	489,847	\$	749,492
232	OFFICE OF SUPERINTENDENT:	\$	258,542	\$	1,890,073	\$	465,542	\$	322,354
233	SCHOOL ADMINISTRATION:	\$	693,309	\$	24,959,547	\$	5,207,723	\$	3,332,930
250	FINANCE AND OPERATIONS SERVICES:								
251	PUPIL TRANSPORTATION (FEDERALLY)	\$	41,961	\$	2,024,468	\$	1,191	\$	178,996
252	FISCAL SERVICES:	\$	351,764	\$	2,802,016	\$	377,171	\$	430,668

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		CALHOUN	NO 01	CHARLESTON	NO 01	CHEROKEE	NO 01	CHESTER	NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	712,108	\$	61,244,402	\$	839,200	\$	4,790,846
254	OPERATION/MAINTENANCE OF PLANT:	\$	1,778,757	\$	40,235,612	\$	7,463,429	\$	4,573,770
255	STUDENT TRANSPORTATION:	\$	509,734	\$	13,285,651	\$	1,846,169	\$	1,204,357
256	FOOD SERVICES:	\$	1,173,664	\$	19,075,449	\$	5,557,910	\$	2,580,441
257	INTERNAL SERVICES:	\$	93,910	\$	1,487,322	\$	556,683	\$	300,382
258	SECURITY:	\$	59,380	\$	2,032,199	\$	344,068	\$	159,996
259	INTERNAL AUDITING SERVICES:			\$	275,236				
260	CENTRAL SUPPORT SERVICES:								
262	PLANNING:			\$	1,349,956				
263	INFORMATION SERVICES:			\$	717,853	\$	48,812	\$	10,216
264	STAFF SERVICES:	\$	241,197	\$	3,679,335	\$	344,550	\$	256,854
266	DATA PROCESSING SERVICES:	\$	253,994	\$	4,130,977	\$	1,129,357	\$	2,457,909
270	SUPPORT SERVICES-PUPIL ACTIVITY:								
271	PUPIL SERVICE ACTIVITIES:	\$	314,171	\$	3,353,887	\$	668,242	\$	1,774,456
272	ENTERPRISE ACTIVITIES:	\$	5,281	\$	3,046,601	\$	83,589	\$	4,835
273	TRUST & AGENCY ACTIVITIES:	\$	52,260	\$	888,934	\$	1,041,075		
*****	TOTAL SUPPORT SERVICES								
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	8,172,981	\$	167,042,892	\$	32,315,405	\$	20,900,249
*****	TOTAL SUPPORT SERVICES:	\$	9,256,801	\$	235,576,716	\$	34,947,511	\$	27,470,386
300	COMMUNITY SERVICES:								
320	COMMUNITY RECREATION:								
330	CIVIC:			\$	169,734				
340	PUBLIC LIBRARY:								
350	CUSTODY AND CARE OF CHILDREN:			\$	4,650,715				
360	WELFARE:								
370	NONPUBLIC SCHL STUDENT SERVICES:								
380	BEFORE/AFTER SCHOOL PROGRAMS:								
390	OTHER COMMUNITY SERVICES:	\$	4,568	\$	1,591,120			\$	198,638
*****	TOTAL COMMUNITY SERVICES:	\$	4,568	\$	6,411,569			\$	198,638
400	NONPROGRAMMED CHARGES:								
410	INTERGOVERNMENTAL EXPENDITURES:								
411	PAYMENTS TO STATE DEPT OF EDUC	\$	315,777	\$	772,870	\$	216,666	\$	61,944
412	PAYMENTS TO OTH GOVT UNITS	\$	9,478	\$	177,074	\$	28,721	\$	12,221

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		CALHOUN NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS		\$ 1,720		
414	MEDICAID PAYMENTS TO SDE				
416	LEA PAYMENTS TO PUB CHARTER SCHLS		\$ 28,208,958		\$ 1,934,502
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 325,255	\$ 29,160,622	\$ 245,387	\$ 2,008,667
420	TRANSFER OF FUNDS:	\$ 784,326	\$ 100,627,949	\$ 10,019,381	\$ 806,852
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 15,364	\$ 1,829,499	\$ 128,525	\$ 64,185
432	TRANS FOOD SERV FUND INDIR COST		\$ 1,380,835	\$ 368,057	\$ 205,601
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 130,906,612		
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 799,690	\$ 234,744,895	\$ 10,515,963	\$ 1,076,638
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 1,124,945	\$ 263,905,517	\$ 10,761,350	\$ 3,085,305
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 3,498,079	\$ 20,894,971	\$ 9,076,436	\$ 3,766,514
610	INTEREST	\$ 1,465,138	\$ 42,181,686	\$ 2,913,755	\$ 942,424
690	OTHER OBJECTS		\$ 264,699	\$ 35,990	\$ 31,078
*****	TOTAL DEBT SERVICE:	\$ 4,963,217	\$ 63,341,356	\$ 12,026,181	\$ 4,740,016
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 17,954,981	\$ 437,715,295	\$ 79,717,353	\$ 51,501,238
*****	TOTAL EXPENDITURES	\$ 24,429,996	\$ 797,045,948	\$ 103,098,697	\$ 62,108,738

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:	\$ 2,221,542	\$ 300,587	\$ 843,826	\$ 443,492
112	PRIMARY PROGRAMS (1-3):	\$ 6,505,024	\$ 1,228,919	\$ 2,178,918	\$ 1,147,516
113	ELEMENTARY PROGRAMS (4-8):	\$ 9,763,527	\$ 1,042,346	\$ 3,943,435	\$ 1,553,048
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 7,487,801	\$ 2,425,354	\$ 2,233,197	\$ 1,320,768
115	VOCATIONAL PROGRAMS:	\$ 2,545,479	\$ 272,730	\$ 1,076,328	\$ 374,317
117	DRIVER EDUCATION:	\$ 155,644		\$ 36,575	
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 696,172	\$ 432,185	\$ 309,153	\$ 318,694
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 573,723	\$ 10,814	\$ 190,988	
123	ORTHOPEDICALLY HANDICAPPED:	\$ 65,367		\$ 81,895	
124	VISUALLY HANDICAPPED:			\$ 10,162	\$ 16,980
125	HEARING HANDICAPPED:	\$ 66,738			
126	SPEECH HANDICAPPED:	\$ 587,830	\$ 107,732	\$ 339,646	\$ 63,176
127	LEARNING DISABILITIES:	\$ 2,910,124	\$ 102,277	\$ 1,214,133	\$ 121,446
128	EMOTIONALLY HANDICAPPED:	\$ 228,883	\$ 24,013	\$ 91,625	\$ 26,653
129	COMP EARLY INTERVENING SERVICES	\$ 223,913	\$ 47,179	\$ 44,000	\$ 4,168
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):				
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):				
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$ 90			
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):	\$ 16,772			
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 332,242	\$ 7,534	\$ 84,038	
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):				
139	EARLY CHILDHOOD PROGRAMS:	\$ 314,094		\$ 105,500	\$ 58,683
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:	\$ 219,938	\$ 8,636	\$ 48,902	\$ 31,401
142	DISADVANTAGED:				
143	ADVANCED PLACEMENT:				
145	HOMEBOUND:	\$ 77,879	\$ 32,284	\$ 85,086	\$ 17,524
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 363,882	\$ 262,968	\$ 325,267	\$ 132,210
148	GIFTED AND TALENTED-ARTISTIC:			\$ 34	\$ 3,467
149	OTHER SPECIAL PROGRAMS:	\$ 218,132	\$ 8,741	\$ 129,096	
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:	\$ 300,178		\$ 198,233	\$ 173,604
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:	\$ 26,910	\$ 88,019		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
172	ELEMENTARY SUMMER SCHOOL:	\$ 23,814			
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 15,125	\$ 7,519	\$ 3,212	
174	GIFTED/TALENTED SUMMER SCHOOL:	\$ 43,177			
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 9,598	\$ 150,075	\$ 35,881	\$ 48,974
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:	\$ 105,785			
182	ADULT SECONDARY:	\$ 31,809			
183	ADULT ENGLISH LITERACY (ESL)	\$ 3,988			
184	POST SECONDARY:				
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				
188	PARENTING/FAMILY LITERACY:	\$ 93,588	\$ 104,734	\$ 138,076	\$ 3,598
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 47,851	\$ 1,905	\$ 34,286	\$ 58,835
*****	TOTAL INSTRUCTION:	\$ 36,276,619	\$ 6,666,551	\$ 13,781,492	\$ 5,918,554
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 54,639	\$ 150,151	\$ 53,223	
212	GUIDANCE:	\$ 1,113,862	\$ 340,010	\$ 431,537	\$ 210,891
213	HEALTH:	\$ 1,032,779	\$ 120,255	\$ 271,316	\$ 96,189
214	PSYCHOLOGICAL:	\$ 535,729	\$ 47,596	\$ 161,591	\$ 11,050
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 11,604			
216	VOCATIONAL PLACEMENT:	\$ 17,270		\$ 64,139	
217	CAREER SPECIALISTS SERVICES	\$ 402,335		\$ 137,191	\$ 42,327
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 972,090	\$ 99,126	\$ 456,401	\$ 20,711
222	LIBRARY MEDIA	\$ 1,160,399	\$ 120,409	\$ 438,422	\$ 205,285
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 593,194	\$ 546,093	\$ 442,390	\$ 79,068
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$ 1,025,054	\$ 236,974	\$ 126,803	\$ 38,549
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 154,042	\$ 157,229	\$ 190,031	\$ 106,768
232	OFFICE OF SUPERINTENDENT:	\$ 310,985	\$ 201,354	\$ 230,495	\$ 177,861
233	SCHOOL ADMINISTRATION:	\$ 3,883,599	\$ 493,726	\$ 1,413,490	\$ 537,451
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 73,727	\$ 4,728	\$ 8,799	\$ 8,087
252	FISCAL SERVICES:	\$ 502,366	\$ 247,562	\$ 212,724	\$ 163,154

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 1,196,769	\$ 997,537	\$ 392,235	\$ 162,670
254	OPERATION/MAINTENANCE OF PLANT:	\$ 6,198,513	\$ 1,061,567	\$ 2,041,115	\$ 852,509
255	STUDENT TRANSPORTATION:	\$ 1,615,951	\$ 179,214	\$ 467,658	\$ 138,228
256	FOOD SERVICES:	\$ 4,296,381	\$ 765,312	\$ 1,766,805	\$ 667,932
257	INTERNAL SERVICES:				
258	SECURITY:	\$ 219,308	\$ 52,985	\$ 78,401	\$ 55,216
259	INTERNAL AUDITING SERVICES:				
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:				
263	INFORMATION SERVICES:	\$ 14,766			
264	STAFF SERVICES:	\$ 256,967	\$ 32,362	\$ 189,001	\$ 607
266	DATA PROCESSING SERVICES:	\$ 759,590	\$ 152,179	\$ 202,064	\$ 146,922
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 2,667,951	\$ 173,237	\$ 848,001	\$ 398,817
272	ENTERPRISE ACTIVITIES:			\$ 160,607	\$ 83,999
273	TRUST & AGENCY ACTIVITIES:			\$ 55,979	\$ 50,952
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 25,205,150	\$ 5,008,832	\$ 9,383,596	\$ 3,558,805
*****	TOTAL SUPPORT SERVICES:	\$ 29,069,870	\$ 6,179,606	\$ 10,840,418	\$ 4,255,243
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:			\$ 6,899	\$ 500
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:		\$ 17,373		\$ 600
360	WELFARE:				
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 502,328	\$ 586		
*****	TOTAL COMMUNITY SERVICES:	\$ 502,328	\$ 17,959	\$ 6,899	\$ 1,100
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 85,395	\$ 29,177	\$ 2,084	
412	PAYMENTS TO OTH GOVT UNITS		\$ 1,380	\$ 137,187	\$ 62,026

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE				\$ 17,770
416	LEA PAYMENTS TO PUB CHARTER SCHLS			\$ 386,271	
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 85,395	\$ 30,557	\$ 525,542	\$ 79,796
420	TRANSFER OF FUNDS:	\$ 1,540,781	\$ 1,629,646	\$ 950,689	\$ 148,056
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 108,019	\$ 71,844	\$ 94,671	\$ 17,342
432	TRANS FOOD SERV FUND INDIR COST	\$ 148,391		\$ 86,116	\$ 36,917
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT	\$ 24,378,110			
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 26,175,301	\$ 1,701,490	\$ 1,131,476	\$ 202,315
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 26,260,696	\$ 1,732,047	\$ 1,657,018	\$ 282,111
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 3,249,000	\$ 1,296,386	\$ 1,080,000	\$ 490,000
610	INTEREST	\$ 3,284,420	\$ 572,440	\$ 181,598	\$ 112,732
690	OTHER OBJECTS	\$ 171,907	\$ 19,076	\$ 246	\$ 591
*****	TOTAL DEBT SERVICE:	\$ 6,705,327	\$ 1,887,902	\$ 1,261,844	\$ 603,323
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 64,737,443	\$ 11,897,136	\$ 24,762,116	\$ 10,092,023
*****	TOTAL EXPENDITURES	\$ 98,814,840	\$ 16,484,065	\$ 27,547,671	\$ 11,060,331

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:		\$ 1,893,727	\$ 2,582,694	
112	PRIMARY PROGRAMS (1-3):		\$ 4,281,153	\$ 7,637,105	
113	ELEMENTARY PROGRAMS (4-8):		\$ 7,671,242	\$ 13,329,788	
114	HIGH SCHOOL PROGRAMS (9-12):		\$ 5,135,595	\$ 10,533,547	
115	VOCATIONAL PROGRAMS:	\$ 617,239	\$ 1,098,967	\$ 2,032,830	
117	DRIVER EDUCATION:				
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:		\$ 1,079,054	\$ 1,616,745	
122	TRAINABLE MENTALLY HANDICAPPED:		\$ 515,487	\$ 1,691,141	
123	ORTHOPEDICALLY HANDICAPPED:		\$ 494,257		
124	VISUALLY HANDICAPPED:		\$ 65,307		
125	HEARING HANDICAPPED:		\$ 233,280	\$ 840,048	
126	SPEECH HANDICAPPED:		\$ 700,738	\$ 868,964	
127	LEARNING DISABILITIES:		\$ 1,936,839	\$ 3,410,217	
128	EMOTIONALLY HANDICAPPED:		\$ 291,015	\$ 166,790	
129	COMP EARLY INTERVENING SERVICES		\$ 224,768		
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):			\$ 87,136	
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):			\$ 69,038	
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):				
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):		\$ 149,396		
137	PRESCHOOL HAND-SELF CONT (3YR):		\$ 286,495	\$ 264,552	
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):				
139	EARLY CHILDHOOD PROGRAMS:		\$ 882,066	\$ 751,983	
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:		\$ 131,388	\$ 240,657	
142	DISADVANTAGED:			\$ 1,085	
143	ADVANCED PLACEMENT:			\$ 3,206	
145	HOMEBOUND:		\$ 124,585	\$ 198,482	
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				
148	GIFTED AND TALENTED-ARTISTIC:				
149	OTHER SPECIAL PROGRAMS:		\$ 209,026	\$ 106,456	
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:		\$ 286,056	\$ 382,882	
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:				

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
172	ELEMENTARY SUMMER SCHOOL:		\$ 2,794	\$ 45,548	
173	HIGH SCHOOL SUMMER SCHOOL:				
174	GIFTED/TALENTED SUMMER SCHOOL:			\$ 32,190	
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY		\$ 413,148	\$ 754,540	
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:	\$ 175,456	\$ 294,901	\$ 337,890	
182	ADULT SECONDARY:	\$ 97,212	\$ 15,356	\$ 109,596	
183	ADULT ENGLISH LITERACY (ESL)	\$ 2,200	\$ 65,220		
184	POST SECONDARY:				
185	ADULT VOCATIONAL:	\$ 20,818			
187	ADULT REMEDIAL:		\$ 20,348		
188	PARENTING/FAMILY LITERACY:		\$ 116,537	\$ 243,433	
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 102,580	\$ 89,899	
*****	TOTAL INSTRUCTION:	\$ 912,925	\$ 28,721,325	\$ 48,428,442	
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 34,293	\$ 473,416	\$ 384,409	\$ 52,787
212	GUIDANCE:	\$ 28,677	\$ 797,408	\$ 1,806,915	
213	HEALTH:		\$ 697,722	\$ 580,594	
214	PSYCHOLOGICAL:		\$ 625,723	\$ 1,011,969	
215	EXCEPTIONAL PROGRAM SERVICES:			\$ 91,098	
216	VOCATIONAL PLACEMENT:				
217	CAREER SPECIALISTS SERVICES		\$ 320,610	\$ 270,974	
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 905,292	\$ 2,983,133	
222	LIBRARY MEDIA		\$ 713,818	\$ 1,405,349	
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 158,448	\$ 683,579	\$ 1,076,896	
224	IMPROVEMENT OF INSTR-INSEVR TRAIN:	\$ 4,390	\$ 218,478	\$ 362,848	
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 1,500	\$ 163,859	\$ 234,154	\$ 258,792
232	OFFICE OF SUPERINTENDENT:		\$ 472,913	\$ 373,626	\$ 189,525
233	SCHOOL ADMINISTRATION:	\$ 108,480	\$ 3,318,364	\$ 6,074,583	
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)		\$ 76,646	\$ 3,617	
252	FISCAL SERVICES:	\$ 39,619	\$ 474,374	\$ 640,105	

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
253	FACILITY ACQUISITION/CONSTRUCTION:		\$ 7,624,212	\$ 5,146,892	\$ 26,273,152
254	OPERATION/MAINTENANCE OF PLANT:	\$ 199,963	\$ 6,543,508	\$ 8,629,092	
255	STUDENT TRANSPORTATION:	\$ 641	\$ 1,911,729	\$ 2,661,176	
256	FOOD SERVICES:		\$ 1,577,790	\$ 6,566,036	
257	INTERNAL SERVICES:		\$ 311,880	\$ 105,627	
258	SECURITY:		\$ 324,093	\$ 512,263	
259	INTERNAL AUDITING SERVICES:				
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:			\$ 22,593	
263	INFORMATION SERVICES:			\$ 191,285	
264	STAFF SERVICES:		\$ 202,467	\$ 458,939	
266	DATA PROCESSING SERVICES:		\$ 660,910	\$ 1,411,600	
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:		\$ 1,141,097	\$ 390,319	
272	ENTERPRISE ACTIVITIES:	\$ 26,387			
273	TRUST & AGENCY ACTIVITIES:		\$ 46,840	\$ 2,358,251	
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 576,011	\$ 21,474,579	\$ 37,858,881	\$ 501,104
*****	TOTAL SUPPORT SERVICES:	\$ 602,398	\$ 30,286,728	\$ 45,754,343	\$ 26,774,256
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:				
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:				
360	WELFARE:				
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:		\$ 165,087	\$ 426	
*****	TOTAL COMMUNITY SERVICES:		\$ 165,087	\$ 426	
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 195,927	\$ 481,425	
412	PAYMENTS TO OTH GOVT UNITS			\$ 2,561,213	\$ 883,294

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE				
416	LEA PAYMENTS TO PUB CHARTER SCHLS			\$ 231,514	
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 195,927	\$ 3,274,152	\$ 883,294
420	TRANSFER OF FUNDS:		\$ 16,251,452	\$ 2,298,368	
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST		\$ 59,329	\$ 290,296	
432	TRANS FOOD SERV FUND INDIR COST		\$ 237,562	\$ 170,000	
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT				
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:		\$ 16,548,343	\$ 2,758,664	
*****	TOTAL NON-PROGRAMMED CHARGES:		\$ 16,744,270	\$ 6,032,816	\$ 883,294
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL		\$ 2,487,644	\$ 6,526,501	\$ 705,000
610	INTEREST		\$ 4,595,093	\$ 2,062,188	\$ 1,285,939
690	OTHER OBJECTS		\$ 50,804	\$ 1,240	\$ 4,510
*****	TOTAL DEBT SERVICE:		\$ 7,133,541	\$ 8,589,929	\$ 1,995,449
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 1,515,323	\$ 51,744,855	\$ 92,310,471	\$ 1,420,554
*****	TOTAL EXPENDITURES	\$ 1,515,323	\$ 83,050,951	\$ 108,805,956	\$ 29,689,155

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER	NO 02
100	INSTRUCTION:							
110	GENERAL INSTRUCTION:							
111	KINDERGARTEN PROGRAMS:	\$	431,775	\$	1,163,348		\$	6,533,279
112	PRIMARY PROGRAMS (1-3):	\$	1,533,608	\$	3,457,851		\$	26,179,292
113	ELEMENTARY PROGRAMS (4-8):	\$	1,381,535	\$	5,308,984		\$	31,539,697
114	HIGH SCHOOL PROGRAMS (9-12):	\$	1,369,589	\$	3,477,319		\$	23,397,376
115	VOCATIONAL PROGRAMS:	\$	230,868	\$	322,821	\$ 748,799	\$	836,682
117	DRIVER EDUCATION:							
120	EXCEPTIONAL PROGRAMS:							
121	EDUCABLE MENTALLY HANDICAPPED:			\$	830,738		\$	2,612,297
122	TRAINABLE MENTALLY HANDICAPPED:	\$	261,021	\$	492,945		\$	1,501,952
123	ORTHOPEDICALLY HANDICAPPED:						\$	146,049
124	VISUALLY HANDICAPPED:	\$	3,394	\$	29,153		\$	98,152
125	HEARING HANDICAPPED:			\$	106,684		\$	376,872
126	SPEECH HANDICAPPED:	\$	132,777	\$	101,420		\$	2,121,451
127	LEARNING DISABILITIES:	\$	302,854	\$	369,666		\$	4,108,052
128	EMOTIONALLY HANDICAPPED:			\$	225		\$	1,185,172
129	COMP EARLY INTERVENING SERVICES						\$	473,367
130	PRESCHOOL PROGRAMS:							
131	PRESCHOOL HAND SPEECH (5-YR-OLD):						\$	1,014
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):						\$	234,541
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):							
135	PRESCHOOL HAND SPEECH (3YR-OLD):							
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):						\$	68,694
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	13,325	\$	27,367		\$	147,270
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):							
139	EARLY CHILDHOOD PROGRAMS:	\$	122,019				\$	1,122,756
140	SPECIAL PROGRAMS:							
141	GIFTED AND TALENTED-ACADEMIC:	\$	60,910	\$	66,673		\$	547,210
142	DISADVANTAGED:					\$ 7,000		
143	ADVANCED PLACEMENT:			\$	114,608		\$	13,027
145	HOMEBOUND:	\$	2,333	\$	52,646		\$	536,132
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$	273,986	\$	759,477			
148	GIFTED AND TALENTED-ARTISTIC:	\$	1,282					
149	OTHER SPECIAL PROGRAMS:	\$	33,581	\$	143,474		\$	49,027
160	OTHER EXCEPTIONAL PROGRAMS:							
161	AUTISM:	\$	914	\$	142,447		\$	539,193
170	SUMMER SCHOOL PROGRAMS:							
171	PRIMARY SUMMER SCHOOL:							

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER	NO 02
172	ELEMENTARY SUMMER SCHOOL:			\$	5,851		\$	59,480
173	HIGH SCHOOL SUMMER SCHOOL:			\$	23,621		\$	76,696
174	GIFTED/TALENTED SUMMER SCHOOL:							
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY			\$	13,799	\$ 111,666	\$	281,556
180	ADULT/CONTINUING EDUC PROGRAMS:							
181	ADULT BASIC:			\$	24,361		\$	617,591
182	ADULT SECONDARY:			\$	50,101		\$	223,528
183	ADULT ENGLISH LITERACY (ESL)			\$	11,266		\$	40,088
184	POST SECONDARY:							
185	ADULT VOCATIONAL:							
187	ADULT REMEDIAL:							
188	PARENTING/FAMILY LITERACY:	\$	6,305	\$	27,822		\$	366,924
189	EARLY CHILDHOOD PARENTING ACTIVITIES							
190	INSTRUCTIONAL PUPIL ACTIVITY:						\$	1,556,234
*****	TOTAL INSTRUCTION:	\$	6,162,076	\$	17,124,667	\$ 867,465	\$	107,590,651
200	SUPPORTING SERVICES:							
210	PUPIL SERVICES:							
211	ATTENDANCE AND SOCIAL WORK:			\$	163,533		\$	12,003
212	GUIDANCE:	\$	185,146	\$	885,564	\$ 70,430	\$	4,444,566
213	HEALTH:	\$	231,632	\$	460,285		\$	1,483,003
214	PSYCHOLOGICAL:	\$	153,662	\$	88,327		\$	3,281,330
215	EXCEPTIONAL PROGRAM SERVICES:			\$	6,500			
216	VOCATIONAL PLACEMENT:					\$ 47,530		
217	CAREER SPECIALISTS SERVICES	\$	33,330	\$	59,364			
220	INSTRUCTIONAL STAFF SERVICES:							
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	216,586	\$	689,485	\$ 21,030	\$	6,154,960
222	LIBRARY MEDIA	\$	305,346	\$	583,740		\$	2,288,176
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	192,695	\$	809,647		\$	1,128,191
224	IMPROVEMENT OF INSTR-INSEVR TRAIN:	\$	192,070	\$	482,178	\$ 11,250	\$	1,735,870
230	GENERAL ADMINISTRATION SERVICES:							
231	BOARD OF EDUCATION:	\$	230,322	\$	446,891	\$ 15,521		
232	OFFICE OF SUPERINTENDENT:	\$	257,518	\$	249,012		\$	818,011
233	SCHOOL ADMINISTRATION:	\$	672,167	\$	1,832,583	\$ 339,475	\$	10,713,716
250	FINANCE AND OPERATIONS SERVICES:							
251	PUPIL TRANSPORTATION (FEDERALLY)			\$	9,139			
252	FISCAL SERVICES:	\$	106,112	\$	426,075		\$	938,069

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER	NO 02
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	1,875,428	\$	205,923		\$	6,125,573
254	OPERATION/MAINTENANCE OF PLANT:	\$	820,609	\$	3,154,510	\$ 255,926	\$	17,920,101
255	STUDENT TRANSPORTATION:	\$	294,992	\$	815,811	\$ 3,998	\$	5,040,287
256	FOOD SERVICES:	\$	873,145	\$	3,186,606		\$	9,297,678
257	INTERNAL SERVICES:	\$	25,272					
258	SECURITY:			\$	124,876		\$	1,158,695
259	INTERNAL AUDITING SERVICES:							
260	CENTRAL SUPPORT SERVICES:							
262	PLANNING:							
263	INFORMATION SERVICES:						\$	203,626
264	STAFF SERVICES:			\$	263,667	\$ 3,605	\$	946,549
266	DATA PROCESSING SERVICES:	\$	157,315	\$	830,811		\$	2,890,450
270	SUPPORT SERVICES-PUPIL ACTIVITY:							
271	PUPIL SERVICE ACTIVITIES:	\$	255,890	\$	1,129,264	\$ 33,380	\$	2,634,841
272	ENTERPRISE ACTIVITIES:	\$	189,093				\$	7,928
273	TRUST & AGENCY ACTIVITIES:	\$	118,272			\$ 1,662		
*****	TOTAL SUPPORT SERVICES							
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	4,947,919	\$	15,568,604	\$ 768,765	\$	70,455,281
*****	TOTAL SUPPORT SERVICES:	\$	7,386,602	\$	16,903,791	\$ 803,807	\$	79,223,623
300	COMMUNITY SERVICES:							
320	COMMUNITY RECREATION:							
330	CIVIC:							
340	PUBLIC LIBRARY:							
350	CUSTODY AND CARE OF CHILDREN:			\$	3,227		\$	2,409,204
360	WELFARE:			\$	1,421			
370	NONPUBLIC SCHL STUDENT SERVICES:							
380	BEFORE/AFTER SCHOOL PROGRAMS:							
390	OTHER COMMUNITY SERVICES:							
*****	TOTAL COMMUNITY SERVICES:			\$	4,648		\$	2,409,204
400	NONPROGRAMMED CHARGES:							
410	INTERGOVERNMENTAL EXPENDITURES:							
411	PAYMENTS TO STATE DEPT OF EDUC						\$	185,895
412	PAYMENTS TO OTH GOVT UNITS	\$	21,033	\$	420,285			

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER	NO 02	
413	PAYMENTS TO NONPUBLIC SCHOOLS								
414	MEDICAID PAYMENTS TO SDE	\$	40,773						
416	LEA PAYMENTS TO PUB CHARTER SCHLS								
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	61,806	\$	420,285		\$	185,895	
420	TRANSFER OF FUNDS:	\$	458,093	\$	1,219,202	\$	39,216	\$	26,879,223
430	INDIRECT COST TRANSFERS:								
431	TRANS SPEC REV FND INDIRECT COST			\$	126,861				
432	TRANS FOOD SERV FUND INDIR COST	\$	47,436	\$	141,349		\$	482,449	
440	OTHER FINANCING SOURCES/USES:								
441	PMTS TO REFUND DEBT ESCROW AGENT								
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	505,529	\$	1,487,412	\$	39,216	\$	27,361,672
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	567,335	\$	1,907,697	\$	39,216	\$	27,547,567
500	DEBT SERVICE:								
620	REDEMPTION OF PRINCIPAL	\$	196,202	\$	137,066		\$	5,288,724	
610	INTEREST	\$	8,024	\$	45,000		\$	9,215,711	
690	OTHER OBJECTS						\$	88,461	
*****	TOTAL DEBT SERVICE:	\$	204,226	\$	182,066		\$	14,592,896	
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	11,735,056	\$	34,247,468	\$	1,671,272	\$	183,318,800
*****	TOTAL EXPENDITURES	\$	14,320,239	\$	36,122,869	\$	1,710,488	\$	231,398,941

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:	\$ 775,026		\$ 1,438,168	\$ 1,084,863
112	PRIMARY PROGRAMS (1-3):	\$ 2,850,770		\$ 3,217,571	\$ 2,458,009
113	ELEMENTARY PROGRAMS (4-8):	\$ 4,137,310		\$ 6,142,593	\$ 6,600,804
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 2,373,872	\$ 115,142	\$ 4,135,025	\$ 3,740,994
115	VOCATIONAL PROGRAMS:	\$ 167,332	\$ 1,618,030	\$ 893,219	\$ 1,414,851
117	DRIVER EDUCATION:			\$ 847	
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 608,219		\$ 511,384	\$ 397,763
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 312,911		\$ 101,968	\$ 326,446
123	ORTHOPEDICALLY HANDICAPPED:	\$ 110,866		\$ 27,873	\$ 245,581
124	VISUALLY HANDICAPPED:	\$ 18,224		\$ 5,660	\$ 84,200
125	HEARING HANDICAPPED:	\$ 5,481		\$ 20,000	\$ 164,013
126	SPEECH HANDICAPPED:	\$ 245,964		\$ 317,890	\$ 518,024
127	LEARNING DISABILITIES:	\$ 452,461		\$ 1,577,695	\$ 1,115,995
128	EMOTIONALLY HANDICAPPED:	\$ 971		\$ 152,614	\$ 312,448
129	COMP EARLY INTERVENING SERVICES			\$ 63,936	\$ 166,648
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):				
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):	\$ 103,388			\$ 37,649
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):				
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):				\$ 6,414
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 47,076		\$ 224,462	\$ 102,353
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):				
139	EARLY CHILDHOOD PROGRAMS:	\$ 475,782		\$ 609,490	\$ 1,349,700
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:	\$ 2		\$ 62,857	\$ 146,735
142	DISADVANTAGED:				
143	ADVANCED PLACEMENT:			\$ 891	
145	HOMEBOUND:	\$ 25,875		\$ 52,994	\$ 48,271
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				
148	GIFTED AND TALENTED-ARTISTIC:			\$ 23,161	\$ 52,538
149	OTHER SPECIAL PROGRAMS:	\$ 458,890		\$ 147,897	\$ 778,860
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:	\$ 108,855		\$ 40,083	\$ 178,435
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:	\$ 40,611		\$ 6,589	

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
172	ELEMENTARY SUMMER SCHOOL:	\$ 28,955			\$ 267,835
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 4,453			\$ 34,581
174	GIFTED/TALENTED SUMMER SCHOOL:				\$ 13,000
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 309,551		\$ 22,610	\$ 162,968
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:			\$ 79,246	\$ 286,981
182	ADULT SECONDARY:			\$ 70,788	\$ 37,148
183	ADULT ENGLISH LITERACY (ESL)			\$ 11,417	\$ 35,986
184	POST SECONDARY:				
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				\$ 15,000
188	PARENTING/FAMILY LITERACY:	\$ 176,404		\$ 72,263	\$ 239,412
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 88,246			\$ 165,108
*****	TOTAL INSTRUCTION:	\$ 13,927,495	\$ 1,733,172	\$ 20,031,191	\$ 22,589,613
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 246,704	\$ 36,807	\$ 26,429	\$ 800,140
212	GUIDANCE:	\$ 561,838	\$ 265,253	\$ 699,370	\$ 831,628
213	HEALTH:	\$ 296,019	\$ 1,353	\$ 486,358	\$ 613,937
214	PSYCHOLOGICAL:	\$ 119,289		\$ 83,104	\$ 18,749
215	EXCEPTIONAL PROGRAM SERVICES:			\$ 77,759	\$ 109
216	VOCATIONAL PLACEMENT:		\$ 43,455		
217	CAREER SPECIALISTS SERVICES	\$ 80,479		\$ 127,855	\$ 124,553
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 355,255	\$ 3,832	\$ 1,709,878	\$ 1,079,557
222	LIBRARY MEDIA	\$ 476,804		\$ 545,633	\$ 774,639
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 610,804		\$ 787,714	\$ 791,885
224	IMPROVEMENT OF INSTR-INSEVR TRAIN:	\$ 410,802		\$ 114,894	\$ 524,705
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 260,501	\$ 43,554	\$ 154,046	\$ 659,009
232	OFFICE OF SUPERINTENDENT:	\$ 192,514	\$ 557,511	\$ 415,067	\$ 316,143
233	SCHOOL ADMINISTRATION:	\$ 1,562,480		\$ 2,869,156	\$ 2,510,571
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 32,402		\$ 175,076	\$ 69,470
252	FISCAL SERVICES:	\$ 411,207	\$ 195,400	\$ 304,001	\$ 990,193

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 1,973,089		\$ 90,739	\$ 1,863,817
254	OPERATION/MAINTENANCE OF PLANT:	\$ 2,633,641	\$ 685,458	\$ 3,814,398	\$ 3,518,764
255	STUDENT TRANSPORTATION:	\$ 1,191,504		\$ 935,518	\$ 1,417,236
256	FOOD SERVICES:	\$ 1,859,350		\$ 2,178,938	\$ 3,338,905
257	INTERNAL SERVICES:	\$ 79,356			
258	SECURITY:	\$ 123,457		\$ 140,179	\$ 374,225
259	INTERNAL AUDITING SERVICES:				
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:				
263	INFORMATION SERVICES:	\$ 24,398	\$ 43,981	\$ 8,172	\$ 105,196
264	STAFF SERVICES:	\$ 244,910	\$ 6,960	\$ 116,192	\$ 347,718
266	DATA PROCESSING SERVICES:	\$ 577,491	\$ 174,030	\$ 479,905	\$ 718,919
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 1,008,863	\$ 167,091	\$ 225,838	\$ 1,184,820
272	ENTERPRISE ACTIVITIES:	\$ 40,900			\$ 4,674
273	TRUST & AGENCY ACTIVITIES:	\$ 461		\$ 1,701,575	\$ 1,120
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 12,351,205	\$ 2,057,594	\$ 16,249,642	\$ 19,926,251
*****	TOTAL SUPPORT SERVICES:	\$ 15,374,518	\$ 2,224,685	\$ 18,267,794	\$ 22,980,682
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:				
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:				
360	WELFARE:				\$ 500
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 1,344	\$ 1,814	\$ 152,860	\$ 74,467
*****	TOTAL COMMUNITY SERVICES:	\$ 1,344	\$ 1,814	\$ 152,860	\$ 74,967
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC			\$ 112,628	
412	PAYMENTS TO OTH GOVT UNITS	\$ 49,637		\$ 129,177	\$ 591,448

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE	\$ 41,523			\$ 57,067
416	LEA PAYMENTS TO PUB CHARTER SCHLS			\$ 2,284,665	
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 91,160		\$ 2,526,470	\$ 648,515
420	TRANSFER OF FUNDS:	\$ 1,493,268		\$ 1,023,231	\$ 2,341,595
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 79,514		\$ 86,169	\$ 140,031
432	TRANS FOOD SERV FUND INDIR COST				
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT				
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 1,572,782		\$ 1,109,400	\$ 2,481,626
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 1,663,942		\$ 3,635,870	\$ 3,130,141
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 2,866,223		\$ 1,498,436	\$ 63,053
610	INTEREST	\$ 402,913		\$ 587,616	\$ 69,370
690	OTHER OBJECTS	\$ 1,301		\$ 1,589	\$ 34,863
*****	TOTAL DEBT SERVICE:	\$ 3,270,437		\$ 2,087,641	\$ 167,286
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 27,439,004	\$ 3,959,671	\$ 40,887,576	\$ 44,429,960
*****	TOTAL EXPENDITURES	\$ 34,255,312	\$ 3,959,671	\$ 44,175,356	\$ 48,942,689

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		FLORENCE	NO 01	FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	4,578,003	\$	373,237	\$	1,221,244	\$	166,215
112	PRIMARY PROGRAMS (1-3):	\$	13,269,202	\$	1,043,693	\$	3,061,391	\$	520,061
113	ELEMENTARY PROGRAMS (4-8):	\$	22,708,805	\$	1,228,448	\$	5,647,903	\$	1,104,126
114	HIGH SCHOOL PROGRAMS (9-12):	\$	14,052,109	\$	1,337,621	\$	3,147,599	\$	863,734
115	VOCATIONAL PROGRAMS:	\$	2,869,750	\$	288,275	\$	673,128	\$	152,638
117	DRIVER EDUCATION:	\$	2,022,376			\$	63,199		
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	2,062,019	\$	541,987	\$	721,648		
122	TRAINABLE MENTALLY HANDICAPPED:	\$	1,242,536			\$	331,942	\$	69,390
123	ORTHOPEDICALLY HANDICAPPED:	\$	1,131,609			\$	300,344	\$	17,406
124	VISUALLY HANDICAPPED:	\$	342,206			\$	10,738		
125	HEARING HANDICAPPED:	\$	237,422					\$	3,666
126	SPEECH HANDICAPPED:	\$	33,108	\$	127,766	\$	398,112	\$	55,557
127	LEARNING DISABILITIES:	\$	6,228,079	\$	228,843	\$	1,005,336	\$	247,545
128	EMOTIONALLY HANDICAPPED:	\$	1,182,497			\$	42,154	\$	40,805
129	COMP EARLY INTERVENING SERVICES					\$	118,468		
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):	\$	19,356	\$	346				
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):					\$	13,887		
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):							\$	11,939
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):								
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	725,891					\$	92,219
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):					\$	131,641		
139	EARLY CHILDHOOD PROGRAMS:	\$	18,982			\$	36	\$	250
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:	\$	483,767	\$	12,039	\$	22,822		
142	DISADVANTAGED:								
143	ADVANCED PLACEMENT:	\$	10,350						
145	HOMEBOUND:	\$	857,132	\$	8,502	\$	55,082	\$	4,133
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$	1,285,306	\$	201,662	\$	719,976	\$	137,974
148	GIFTED AND TALENTED-ARTISTIC:	\$	17,803						
149	OTHER SPECIAL PROGRAMS:	\$	530,846	\$	12,370	\$	36,500		
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	2,128,630			\$	119,593		
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:	\$	7,638			\$	34,232		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		FLORENCE	NO 01	FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04
172	ELEMENTARY SUMMER SCHOOL:	\$	122,618			\$	152,837		
173	HIGH SCHOOL SUMMER SCHOOL:	\$	52,118						
174	GIFTED/TALENTED SUMMER SCHOOL:	\$	19,239						
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	705,884	\$	33,360	\$	322,572		
180	ADULT/CONTINUING EDUC PROGRAMS:								
181	ADULT BASIC:	\$	263,938			\$	17,372	\$	3,425
182	ADULT SECONDARY:	\$	172,511			\$	128,351		
183	ADULT ENGLISH LITERACY (ESL)	\$	13,105						
184	POST SECONDARY:								
185	ADULT VOCATIONAL:								
187	ADULT REMEDIAL:					\$	32,852		
188	PARENTING/FAMILY LITERACY:	\$	193,942			\$	344,638	\$	51,839
189	EARLY CHILDHOOD PARENTING ACTIVITIES								
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$	10,809	\$	52,671	\$	76,662	\$	281
*****	TOTAL INSTRUCTION:	\$	79,599,586	\$	5,490,820	\$	18,952,259	\$	3,543,203
200	SUPPORTING SERVICES:								
210	PUPIL SERVICES:								
211	ATTENDANCE AND SOCIAL WORK:	\$	148,092	\$	106,299	\$	319,715		
212	GUIDANCE:	\$	2,679,549	\$	86,899	\$	705,810	\$	177,250
213	HEALTH:	\$	2,530,967	\$	100,387	\$	566,099	\$	8,221
214	PSYCHOLOGICAL:	\$	2,382,085	\$	4,331	\$	342,347	\$	2,510
215	EXCEPTIONAL PROGRAM SERVICES:	\$	2,923,892			\$	40,286		
216	VOCATIONAL PLACEMENT:								
217	CAREER SPECIALISTS SERVICES	\$	659,228	\$	81,496	\$	177,807	\$	40,724
220	INSTRUCTIONAL STAFF SERVICES:								
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	2,002,775	\$	240,392	\$	1,271,242	\$	120,236
222	LIBRARY MEDIA	\$	2,387,427	\$	132,638	\$	527,086	\$	70,166
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	3,491,409	\$	251,458	\$	829,821	\$	246,132
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$	921,719	\$	8,902	\$	429,237	\$	83,971
230	GENERAL ADMINISTRATION SERVICES:								
231	BOARD OF EDUCATION:	\$	200,323	\$	111,956	\$	187,578	\$	81,771
232	OFFICE OF SUPERINTENDENT:	\$	238,594	\$	200,490	\$	542,366	\$	191,348
233	SCHOOL ADMINISTRATION:	\$	7,769,926	\$	550,233	\$	2,340,885	\$	59,471
250	FINANCE AND OPERATIONS SERVICES:								
251	PUPIL TRANSPORTATION (FEDERALLY)	\$	449,657			\$	70,472	\$	388
252	FISCAL SERVICES:	\$	2,372,846	\$	25,534	\$	342,058	\$	236,209

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		FLORENCE	NO 01	FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	21,829,209	\$	405,787	\$	207,261		
254	OPERATION/MAINTENANCE OF PLANT:	\$	8,653,257	\$	805,306	\$	2,977,292	\$	690,408
255	STUDENT TRANSPORTATION:	\$	3,274,217	\$	115,452	\$	551,946	\$	237,329
256	FOOD SERVICES:	\$	7,635,825	\$	621,080	\$	2,914,644	\$	440,578
257	INTERNAL SERVICES:	\$	31,624						
258	SECURITY:	\$	618,103	\$	41,124	\$	219,768	\$	55,435
259	INTERNAL AUDITING SERVICES:								
260	CENTRAL SUPPORT SERVICES:								
262	PLANNING:	\$	284,786			\$	41,978		
263	INFORMATION SERVICES:	\$	188,957	\$	6,499	\$	69,948	\$	193
264	STAFF SERVICES:	\$	656,175	\$	978	\$	183,538	\$	14,502
266	DATA PROCESSING SERVICES:	\$	1,702,147	\$	8,594	\$	777,016	\$	65,317
270	SUPPORT SERVICES-PUPIL ACTIVITY:								
271	PUPIL SERVICE ACTIVITIES:	\$	3,232,295	\$	89,899	\$	978,748	\$	162,331
272	ENTERPRISE ACTIVITIES:			\$	92,695	\$	120,829		
273	TRUST & AGENCY ACTIVITIES:	\$	1,000	\$	4,868	\$	141,256		
*****	TOTAL SUPPORT SERVICES								
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	54,203,580	\$	3,500,048	\$	16,428,939	\$	2,822,159
*****	TOTAL SUPPORT SERVICES:	\$	79,266,084	\$	4,093,297	\$	17,877,033	\$	2,984,490
300	COMMUNITY SERVICES:								
320	COMMUNITY RECREATION:								
330	CIVIC:								
340	PUBLIC LIBRARY:								
350	CUSTODY AND CARE OF CHILDREN:	\$	619,033						
360	WELFARE:								
370	NONPUBLIC SCHL STUDENT SERVICES:	\$	6,768			\$	256,715		
380	BEFORE/AFTER SCHOOL PROGRAMS:								
390	OTHER COMMUNITY SERVICES:	\$	346,343			\$	167,160		
*****	TOTAL COMMUNITY SERVICES:	\$	972,144			\$	423,875		
400	NONPROGRAMMED CHARGES:								
410	INTERGOVERNMENTAL EXPENDITURES:								
411	PAYMENTS TO STATE DEPT OF EDUC							\$	26,457
412	PAYMENTS TO OTH GOVT UNITS	\$	425			\$	295,234	\$	26,552

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		FLORENCE NO 01	FLORENCE NO 02	FLORENCE NO 03	FLORENCE NO 04
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE				
416	LEA PAYMENTS TO PUB CHARTER SCHLS	\$ 24,681			
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 25,106		\$ 295,234	\$ 53,009
420	TRANSFER OF FUNDS:	\$ 9,011,094	\$ 151,118	\$ 2,298,520	\$ 782,064
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 1,004,183		\$ 107,942	\$ 1,005
432	TRANS FOOD SERV FUND INDIR COST	\$ 287,327	\$ 12,321	\$ 135,024	\$ 51,608
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT				
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 10,302,604	\$ 163,439	\$ 2,541,486	\$ 834,677
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 10,327,710	\$ 163,439	\$ 2,836,720	\$ 887,686
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 11,500,000	\$ 615,000	\$ 515,885	\$ 809,069
610	INTEREST	\$ 431,340	\$ 126,132	\$ 84,644	\$ 159,315
690	OTHER OBJECTS		\$ 1,025	\$ 1,000	\$ 2,309
*****	TOTAL DEBT SERVICE:	\$ 11,931,340	\$ 742,157	\$ 601,529	\$ 970,693
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 138,033,711	\$ 9,178,330	\$ 37,341,140	\$ 6,580,702
*****	TOTAL EXPENDITURES	\$ 182,096,864	\$ 10,489,713	\$ 40,691,416	\$ 8,386,072

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		FLORENCE	NO 05	GEORGETOWN	NO 01	GREENVILLE	NO 01	GREENWOOD	NO 50
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	460,775	\$	3,351,121	\$	21,103,425	\$	2,485,939
112	PRIMARY PROGRAMS (1-3):	\$	1,352,826	\$	10,455,661	\$	67,639,410	\$	8,054,073
113	ELEMENTARY PROGRAMS (4-8):	\$	1,809,884	\$	14,739,499	\$	85,281,482	\$	12,630,836
114	HIGH SCHOOL PROGRAMS (9-12):	\$	1,527,564	\$	10,328,800	\$	56,734,246	\$	7,370,258
115	VOCATIONAL PROGRAMS:	\$	235,560	\$	2,068,746	\$	10,742,605	\$	522
117	DRIVER EDUCATION:					\$	14,844		
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	194,052	\$	416,265	\$	5,519,305	\$	146,089
122	TRAINABLE MENTALLY HANDICAPPED:	\$	326,077	\$	859,997	\$	5,042,669	\$	779,755
123	ORTHOPEDICALLY HANDICAPPED:	\$	26,119	\$	144,953	\$	1,448,132	\$	111,036
124	VISUALLY HANDICAPPED:			\$	181,162	\$	273,151	\$	25,470
125	HEARING HANDICAPPED:	\$	160	\$	183,649	\$	1,157,913	\$	82,750
126	SPEECH HANDICAPPED:	\$	198,047	\$	688,399	\$	6,322,178	\$	399,952
127	LEARNING DISABILITIES:	\$	355,888	\$	3,479,023	\$	20,176,853	\$	4,252,273
128	EMOTIONALLY HANDICAPPED:			\$	430,074	\$	3,029,877	\$	34,627
129	COMP EARLY INTERVENING SERVICES			\$	221,131	\$	280,640	\$	13,578
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):					\$	20,155		
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):			\$	103,556			\$	110,884
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$	7,998			\$	84,774	\$	325,897
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):								
137	PRESCHOOL HAND-SELF CONT (3YR):			\$	352,494	\$	3,548,875	\$	333,108
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):								
139	EARLY CHILDHOOD PROGRAMS:	\$	20,000	\$	1,157,593	\$	6,807,521	\$	871,134
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:	\$	39,975	\$	815,958	\$	3,975,637	\$	380,865
142	DISADVANTAGED:								
143	ADVANCED PLACEMENT:	\$	27,605	\$	47,682	\$	189,651		
145	HOMEBOUND:	\$	47,083	\$	193,079	\$	1,231,434	\$	149,425
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$	222,385						
148	GIFTED AND TALENTED-ARTISTIC:	\$	4,163			\$	380,981	\$	4,915
149	OTHER SPECIAL PROGRAMS:			\$	7,177	\$	3,999,791	\$	19,051
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	13,611	\$	444,019	\$	898,857	\$	526,489
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:					\$	6,800	\$	1,282

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50
172	ELEMENTARY SUMMER SCHOOL:			\$ 206,426	\$ 63,573
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 8,581	\$ 67,412	\$ 1,843
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 52,797		
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 3,754	\$ 136,438	\$ 442,599	\$ 420,626
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:		\$ 89,161	\$ 94,574	\$ 19,853
182	ADULT SECONDARY:		\$ 119,030	\$ 371,942	\$ 157,236
183	ADULT ENGLISH LITERACY (ESL)		\$ 4,411	\$ 213,486	\$ 2,125
184	POST SECONDARY:		\$ 48,428		
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				\$ 17,486
188	PARENTING/FAMILY LITERACY:	\$ 44,045	\$ 431,637	\$ 799,324	\$ 26,980
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 153,123	\$ 525,187	\$ 1,506,362	
*****	TOTAL INSTRUCTION:	\$ 7,070,694	\$ 52,085,708	\$ 309,613,331	\$ 39,819,930
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 994	\$ 185,442	\$ 2,670,212	\$ 366,854
212	GUIDANCE:	\$ 357,507	\$ 2,340,448	\$ 12,683,235	\$ 1,884,146
213	HEALTH:	\$ 351,654	\$ 1,123,439	\$ 6,488,119	\$ 1,194,884
214	PSYCHOLOGICAL:	\$ 236,827	\$ 846,043	\$ 2,881,257	\$ 583,750
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 23,208	\$ 231,159	\$ 155,635
216	VOCATIONAL PLACEMENT:		\$ 65,569		
217	CAREER SPECIALISTS SERVICES	\$ 81,496	\$ 48,993	\$ 992,721	
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 170,012	\$ 2,064,395	\$ 14,176,285	\$ 2,869,999
222	LIBRARY MEDIA	\$ 212,047	\$ 2,206,536	\$ 9,802,558	\$ 1,237,804
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 108,287	\$ 1,366,934	\$ 4,450,916	\$ 1,426,923
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$ 12,959	\$ 712,339	\$ 2,191,674	\$ 618,819
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 49,892	\$ 453,761	\$ 366,798	\$ 382,807
232	OFFICE OF SUPERINTENDENT:	\$ 220,532	\$ 287,680	\$ 1,568,813	\$ 329,317
233	SCHOOL ADMINISTRATION:	\$ 775,650	\$ 6,759,679	\$ 33,603,101	\$ 4,518,135
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 3,811	\$ 74,936	\$ 1,262,319	\$ 199,031
252	FISCAL SERVICES:	\$ 177,151	\$ 1,446,507	\$ 5,870,287	\$ 737,597

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50
253	FACILITY ACQUISITION/CONSTRUCTION:		\$ 15,312,150	\$ 46,071,133	\$ 6,089,350
254	OPERATION/MAINTENANCE OF PLANT:	\$ 1,243,057	\$ 9,113,041	\$ 50,744,271	\$ 8,235,753
255	STUDENT TRANSPORTATION:	\$ 336,027	\$ 2,248,862	\$ 14,077,059	\$ 1,781,396
256	FOOD SERVICES:	\$ 905,924	\$ 4,982,954	\$ 35,546,724	\$ 5,024,176
257	INTERNAL SERVICES:			\$ 1,268,308	\$ 72,705
258	SECURITY:	\$ 50,759	\$ 893,024	\$ 2,552,009	\$ 345,179
259	INTERNAL AUDITING SERVICES:			\$ 346,346	\$ 72,200
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:		\$ 201,266	\$ 1,332,769	\$ 43,927
263	INFORMATION SERVICES:		\$ 146,994	\$ 683,379	\$ 66,547
264	STAFF SERVICES:		\$ 559,251	\$ 1,417,351	\$ 524,858
266	DATA PROCESSING SERVICES:	\$ 12,913	\$ 1,566,254	\$ 6,672,148	\$ 375,678
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 339,128	\$ 1,658,166	\$ 11,503,328	\$ 848,297
272	ENTERPRISE ACTIVITIES:	\$ 54,067	\$ 24,027	\$ 8,611,398	
273	TRUST & AGENCY ACTIVITIES:	\$ 167,288	\$ 623,176	\$ 3,965,777	\$ 2,406,918
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 5,307,499	\$ 39,717,555	\$ 213,879,818	\$ 33,048,120
*****	TOTAL SUPPORT SERVICES:	\$ 5,867,982	\$ 57,335,074	\$ 284,031,454	\$ 42,392,685
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:			\$ 58,889	
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:		\$ 13,225	\$ 1,279	
360	WELFARE:				
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 1,652	\$ 116,426	\$ 1,211,998	
*****	TOTAL COMMUNITY SERVICES:	\$ 1,652	\$ 129,651	\$ 1,272,166	
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 285,576	\$ 284,875	\$ 683,787	\$ 13,524
412	PAYMENTS TO OTH GOVT UNITS	\$ 101,914		\$ 77,875	\$ 2,081,586

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE				\$ 131,437
416	LEA PAYMENTS TO PUB CHARTER SCHLS			\$ 15,256,212	
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 387,490	\$ 284,875	\$ 16,017,874	\$ 2,226,547
420	TRANSFER OF FUNDS:	\$ 255,787	\$ 1,635,360	\$ 115,291,015	\$ 1,040,778
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST		\$ 278,250	\$ 1,165,896	\$ 193,927
432	TRANS FOOD SERV FUND INDIR COST	\$ 50,228	\$ 340,663	\$ 1,416,980	\$ 217,024
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 64,444,450		
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 306,015	\$ 66,698,723	\$ 117,873,891	\$ 1,451,729
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 693,505	\$ 66,983,598	\$ 133,891,765	\$ 3,678,276
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 527,623	\$ 12,912,340	\$ 38,274,945	\$ 13,285,695
610	INTEREST	\$ 96,520	\$ 4,237,143	\$ 53,332,046	\$ 6,798,962
690	OTHER OBJECTS	\$ 1,000	\$ 150,282	\$ 276,949	\$ 1,832,827
*****	TOTAL DEBT SERVICE:	\$ 625,143	\$ 17,299,765	\$ 91,883,940	\$ 21,917,484
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 13,327,818	\$ 94,795,547	\$ 564,863,692	\$ 78,349,812
*****	TOTAL EXPENDITURES	\$ 14,258,976	\$ 194,106,185	\$ 820,692,656	\$ 107,808,375

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		GREENWOOD	NO 51	GREENWOOD	NO 52	GREENWOOD VOC FAC	HAMPTON	NO 01
100	INSTRUCTION:							
110	GENERAL INSTRUCTION:							
111	KINDERGARTEN PROGRAMS:	\$	283,726	\$	477,134		\$	964,753
112	PRIMARY PROGRAMS (1-3):	\$	904,428	\$	1,618,020		\$	2,571,777
113	ELEMENTARY PROGRAMS (4-8):	\$	1,270,083	\$	2,258,637	\$ 5,125	\$	3,979,477
114	HIGH SCHOOL PROGRAMS (9-12):	\$	1,110,495	\$	1,870,784		\$	2,299,993
115	VOCATIONAL PROGRAMS:	\$	349,567	\$	278,629	\$ 1,275,073	\$	731,232
117	DRIVER EDUCATION:							
120	EXCEPTIONAL PROGRAMS:							
121	EDUCABLE MENTALLY HANDICAPPED:	\$	98,648	\$	38,030		\$	173,752
122	TRAINABLE MENTALLY HANDICAPPED:	\$	9,670	\$	78,837		\$	98,347
123	ORTHOPEDICALLY HANDICAPPED:	\$	7,524				\$	288,482
124	VISUALLY HANDICAPPED:	\$	10,069					
125	HEARING HANDICAPPED:	\$	7,712				\$	35,014
126	SPEECH HANDICAPPED:	\$	87,078	\$	8,812		\$	193,120
127	LEARNING DISABILITIES:	\$	440,692	\$	505,063		\$	495,741
128	EMOTIONALLY HANDICAPPED:						\$	15,468
129	COMP EARLY INTERVENING SERVICES	\$	40,029	\$	43,555			
130	PRESCHOOL PROGRAMS:							
131	PRESCHOOL HAND SPEECH (5-YR-OLD):			\$	14,885			
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):			\$	42,319		\$	79,725
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):							
135	PRESCHOOL HAND SPEECH (3YR-OLD):			\$	52,080			
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):			\$	14,072		\$	13,625
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	92,017	\$	18,583		\$	65,626
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):							
139	EARLY CHILDHOOD PROGRAMS:	\$	148,738	\$	165,931		\$	172,841
140	SPECIAL PROGRAMS:							
141	GIFTED AND TALENTED-ACADEMIC:	\$	47,439	\$	132,249		\$	9,356
142	DISADVANTAGED:			\$	202,499			
143	ADVANCED PLACEMENT:			\$	52,651		\$	500
145	HOMEBOUND:	\$	6,735	\$	17,541		\$	36,150
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM						\$	383,503
148	GIFTED AND TALENTED-ARTISTIC:			\$	3,916		\$	22,303
149	OTHER SPECIAL PROGRAMS:	\$	440	\$	66,902			
160	OTHER EXCEPTIONAL PROGRAMS:							
161	AUTISM:	\$	3,589				\$	101,365
170	SUMMER SCHOOL PROGRAMS:							
171	PRIMARY SUMMER SCHOOL:							

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01
172	ELEMENTARY SUMMER SCHOOL:		\$ 114,569		\$ 12,010
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 3,280			\$ 6,912
174	GIFTED/TALENTED SUMMER SCHOOL:				
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY		\$ 14,971		\$ 55,242
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:				\$ 77,812
182	ADULT SECONDARY:				
183	ADULT ENGLISH LITERACY (ESL)				
184	POST SECONDARY:		\$ 22,518		
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				
188	PARENTING/FAMILY LITERACY:	\$ 51,546	\$ 78,150		\$ 53,226
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 5,508	\$ 5,691		\$ 38,583
*****	TOTAL INSTRUCTION:	\$ 4,979,013	\$ 8,197,028	\$ 1,280,198	\$ 12,975,935
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 42,687	\$ 567	\$ 30,913	\$ 97,960
212	GUIDANCE:	\$ 262,850	\$ 495,910	\$ 45,158	\$ 816,204
213	HEALTH:	\$ 133,169	\$ 170,432		\$ 282,817
214	PSYCHOLOGICAL:	\$ 39,605	\$ 80,085		\$ 84,790
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 38,243	\$ 59,048		\$ 8,178
216	VOCATIONAL PLACEMENT:	\$ 1,010			\$ 48,399
217	CAREER SPECIALISTS SERVICES				\$ 93,235
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 131,540	\$ 321,895	\$ 116,206	\$ 215,880
222	LIBRARY MEDIA	\$ 203,877	\$ 355,931		\$ 502,963
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 202,009	\$ 138,606		\$ 492,332
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$ 43,457	\$ 85,539	\$ 28,560	\$ 1,221,940
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 107,357	\$ 82,224		\$ 73,994
232	OFFICE OF SUPERINTENDENT:	\$ 194,915	\$ 165,940		\$ 258,118
233	SCHOOL ADMINISTRATION:	\$ 554,393	\$ 953,976	\$ 291,345	\$ 1,438,613
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)				\$ 117,480
252	FISCAL SERVICES:	\$ 139,226	\$ 219,930		\$ 342,179

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 290	\$ 10,162,873	\$ 1,230,248	\$ 6,337,362
254	OPERATION/MAINTENANCE OF PLANT:	\$ 883,463	\$ 1,252,402	\$ 248,767	\$ 1,715,439
255	STUDENT TRANSPORTATION:	\$ 138,171	\$ 248,410		\$ 472,157
256	FOOD SERVICES:	\$ 643,201	\$ 920,111		\$ 1,609,260
257	INTERNAL SERVICES:				
258	SECURITY:		\$ 3,360		\$ 75,350
259	INTERNAL AUDITING SERVICES:				
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:				
263	INFORMATION SERVICES:	\$ 406			
264	STAFF SERVICES:				
266	DATA PROCESSING SERVICES:	\$ 194,456	\$ 108,082	\$ 9,558	
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 341,275	\$ 276,134		\$ 799,848
272	ENTERPRISE ACTIVITIES:	\$ 222			
273	TRUST & AGENCY ACTIVITIES:	\$ 40,361	\$ 478,230	\$ 113,041	
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 3,954,035	\$ 5,662,448	\$ 770,507	\$ 9,967,288
*****	TOTAL SUPPORT SERVICES:	\$ 4,336,183	\$ 16,579,685	\$ 2,113,796	\$ 17,104,498
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:				
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:				
360	WELFARE:				
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 528			
*****	TOTAL COMMUNITY SERVICES:	\$ 528			
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 591		\$ 73,761
412	PAYMENTS TO OTH GOVT UNITS	\$ 31,872	\$ 83,803		\$ 4,464

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		GREENWOOD	NO 51	GREENWOOD	NO 52	GREENWOOD VOC FAC	HAMPTON	NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS							
414	MEDICAID PAYMENTS TO SDE							
416	LEA PAYMENTS TO PUB CHARTER SCHLS							
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	31,872	\$	84,394		\$	78,225
420	TRANSFER OF FUNDS:	\$	180,622	\$	697,713	\$ 31,773	\$	1,380,707
430	INDIRECT COST TRANSFERS:							
431	TRANS SPEC REV FND INDIRECT COST						\$	17,908
432	TRANS FOOD SERV FUND INDIR COST							
440	OTHER FINANCING SOURCES/USES:							
441	PMTS TO REFUND DEBT ESCROW AGENT							
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	180,622	\$	697,713	\$ 31,773	\$	1,398,615
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	212,494	\$	782,107	\$ 31,773	\$	1,476,840
500	DEBT SERVICE:							
620	REDEMPTION OF PRINCIPAL	\$	100,000	\$	875,000		\$	735,810
610	INTEREST	\$	9,700	\$	911,629		\$	1,052,690
690	OTHER OBJECTS	\$	234	\$	7,040		\$	29,980
*****	TOTAL DEBT SERVICE:	\$	109,934	\$	1,793,669		\$	1,818,480
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	9,347,306	\$	14,698,234	\$ 2,163,746	\$	23,821,296
*****	TOTAL EXPENDITURES	\$	9,638,152	\$	27,352,489	\$ 3,425,767	\$	33,375,753

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		HAMPTON	NO 02	HORRY	NO 01	JASPER	NO 01	KERSHAW	NO 01
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	361,040	\$	12,028,266	\$	1,080,997	\$	3,403,872
112	PRIMARY PROGRAMS (1-3):	\$	630,594	\$	44,714,388	\$	2,754,208	\$	9,470,794
113	ELEMENTARY PROGRAMS (4-8):	\$	1,474,539	\$	59,771,801	\$	6,042,798	\$	14,533,225
114	HIGH SCHOOL PROGRAMS (9-12):	\$	1,302,636	\$	41,658,034	\$	2,916,159	\$	13,512,806
115	VOCATIONAL PROGRAMS:	\$	280,867	\$	5,847,817	\$	532,124	\$	2,050,007
117	DRIVER EDUCATION:								
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	401,267	\$	360,077	\$	558,540	\$	829,130
122	TRAINABLE MENTALLY HANDICAPPED:	\$	27,865	\$	3,813,676	\$	252,803	\$	763,599
123	ORTHOPEDICALLY HANDICAPPED:			\$	1,131,185	\$	3,133	\$	1,088,889
124	VISUALLY HANDICAPPED:			\$	451,040	\$	2,461	\$	88,215
125	HEARING HANDICAPPED:	\$	5,072	\$	899,789	\$	559	\$	239,138
126	SPEECH HANDICAPPED:	\$	86,216	\$	3,792,030	\$	194,106	\$	855,716
127	LEARNING DISABILITIES:	\$	303,732	\$	29,681,042	\$	1,148,786	\$	2,596,647
128	EMOTIONALLY HANDICAPPED:	\$	295	\$	2,008,951	\$	18,965	\$	297,809
129	COMP EARLY INTERVENING SERVICES			\$	3,088,399				
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):	\$	27,475			\$	7,589	\$	167,899
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):								
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$	12,171					\$	41,636
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):								
137	PRESCHOOL HAND-SELF CONT (3YR):			\$	2,862,243	\$	136,432	\$	210,104
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):								
139	EARLY CHILDHOOD PROGRAMS:			\$	5,728,566			\$	448,734
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:	\$	6,605	\$	6,865,893	\$	62,471	\$	772,616
142	DISADVANTAGED:								
143	ADVANCED PLACEMENT:			\$	455,770				
145	HOMEBOUND:	\$	9,607	\$	821,229	\$	58,330	\$	116,885
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$	153,285			\$	756,434		
148	GIFTED AND TALENTED-ARTISTIC:					\$	4,094		
149	OTHER SPECIAL PROGRAMS:	\$	126,616	\$	4,990,598	\$	28,586	\$	51,187
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	37,882	\$	2,571,099	\$	1,349	\$	394,995
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:								

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		HAMPTON	NO 02	HORRY	NO 01	JASPER	NO 01	KERSHAW	NO 01
172	ELEMENTARY SUMMER SCHOOL:	\$	7,984	\$	164,869				
173	HIGH SCHOOL SUMMER SCHOOL:	\$	7,902	\$	27,073			\$	22,680
174	GIFTED/TALENTED SUMMER SCHOOL:			\$	207,557	\$	13,671		
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	162,710	\$	541,656			\$	63,168
180	ADULT/CONTINUING EDUC PROGRAMS:								
181	ADULT BASIC:			\$	469,004			\$	132,378
182	ADULT SECONDARY:			\$	545,038			\$	71,224
183	ADULT ENGLISH LITERACY (ESL)			\$	119,358			\$	2,343
184	POST SECONDARY:								
185	ADULT VOCATIONAL:								
187	ADULT REMEDIAL:			\$	26,094				
188	PARENTING/FAMILY LITERACY:	\$	93,193	\$	979,203	\$	160,280	\$	1,585
189	EARLY CHILDHOOD PARENTING ACTIVITIES								
190	INSTRUCTIONAL PUPIL ACTIVITY:			\$	181,135			\$	618,080
*****	TOTAL INSTRUCTION:	\$	5,519,553	\$	236,802,880	\$	16,734,875	\$	52,845,361
200	SUPPORTING SERVICES:								
210	PUPIL SERVICES:								
211	ATTENDANCE AND SOCIAL WORK:	\$	159,875	\$	3,093,311	\$	699,224	\$	175,577
212	GUIDANCE:	\$	209,898	\$	7,559,842	\$	757,425	\$	2,261,877
213	HEALTH:	\$	215,404	\$	3,401,729	\$	275,025	\$	1,089,885
214	PSYCHOLOGICAL:	\$	83,087	\$	2,620,959	\$	91,111	\$	462,167
215	EXCEPTIONAL PROGRAM SERVICES:			\$	292,332				
216	VOCATIONAL PLACEMENT:			\$	5,442			\$	260
217	CAREER SPECIALISTS SERVICES	\$	104,832	\$	1,047,381				
220	INSTRUCTIONAL STAFF SERVICES:								
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	552,442	\$	4,987,834	\$	1,229,112	\$	1,246,308
222	LIBRARY MEDIA	\$	269,834	\$	6,069,926	\$	471,851	\$	1,448,622
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	614,534	\$	2,542,785	\$	1,003,736	\$	2,312,009
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$	497,987	\$	4,582,840	\$	16,154	\$	218,159
230	GENERAL ADMINISTRATION SERVICES:								
231	BOARD OF EDUCATION:	\$	532,570	\$	460,779	\$	532,772	\$	301,970
232	OFFICE OF SUPERINTENDENT:	\$	257,968	\$	743,215	\$	503,276	\$	1,061,829
233	SCHOOL ADMINISTRATION:	\$	740,803	\$	21,168,976	\$	1,373,269	\$	5,975,857
250	FINANCE AND OPERATIONS SERVICES:								
251	PUPIL TRANSPORTATION (FEDERALLY)	\$	17,488	\$	346,864	\$	22,157	\$	46,455
252	FISCAL SERVICES:	\$	430,987	\$	1,872,143	\$	439,372	\$	647,334

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		HAMPTON	NO 02	HORRY	NO 01	JASPER	NO 01	KERSHAW	NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	3,461,957	\$	33,499,046	\$	42,906	\$	3,514,407
254	OPERATION/MAINTENANCE OF PLANT:	\$	1,295,836	\$	33,229,421	\$	3,800,140	\$	7,236,479
255	STUDENT TRANSPORTATION:	\$	428,161	\$	13,955,417	\$	1,004,874	\$	2,341,490
256	FOOD SERVICES:	\$	854,918	\$	20,869,326	\$	2,120,498	\$	4,877,320
257	INTERNAL SERVICES:	\$	69,344	\$	658,727			\$	322,354
258	SECURITY:	\$	118,033	\$	2,034,487	\$	420,485		
259	INTERNAL AUDITING SERVICES:			\$	263				
260	CENTRAL SUPPORT SERVICES:								
262	PLANNING:			\$	751,280	\$	1,152	\$	3,661
263	INFORMATION SERVICES:			\$	964,788	\$	69,026	\$	188,593
264	STAFF SERVICES:	\$	140,089	\$	4,839,510	\$	211,363	\$	382,834
266	DATA PROCESSING SERVICES:	\$	149,049	\$	4,724,961	\$	707,775	\$	696,960
270	SUPPORT SERVICES-PUPIL ACTIVITY:								
271	PUPIL SERVICE ACTIVITIES:	\$	367,743	\$	11,508,257	\$	735,607	\$	2,565,154
272	ENTERPRISE ACTIVITIES:			\$	25,000			\$	90,795
273	TRUST & AGENCY ACTIVITIES:			\$	1,385			\$	57,690
*****	TOTAL SUPPORT SERVICES								
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	7,743,139	\$	142,824,538	\$	15,749,797	\$	33,298,000
*****	TOTAL SUPPORT SERVICES:	\$	11,572,839	\$	187,858,226	\$	16,528,310	\$	39,526,046
300	COMMUNITY SERVICES:								
320	COMMUNITY RECREATION:								
330	CIVIC:	\$	1,893						
340	PUBLIC LIBRARY:								
350	CUSTODY AND CARE OF CHILDREN:			\$	777,359				
360	WELFARE:			\$	44,447			\$	1,499
370	NONPUBLIC SCHL STUDENT SERVICES:							\$	1,960
380	BEFORE/AFTER SCHOOL PROGRAMS:								
390	OTHER COMMUNITY SERVICES:			\$	51,589			\$	2,105
*****	TOTAL COMMUNITY SERVICES:	\$	1,893	\$	873,395			\$	5,564
400	NONPROGRAMMED CHARGES:								
410	INTERGOVERNMENTAL EXPENDITURES:								
411	PAYMENTS TO STATE DEPT OF EDUC	\$	10,809			\$	46,537		
412	PAYMENTS TO OTH GOVT UNITS			\$	182,919	\$	1,162,292	\$	164,191

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		HAMPTON	NO 02	HORRY	NO 01	JASPER	NO 01	KERSHAW	NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS								
414	MEDICAID PAYMENTS TO SDE			\$	1,002,628				
416	LEA PAYMENTS TO PUB CHARTER SCHLS			\$	3,473,711				
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	10,809	\$	4,659,258	\$	1,208,829	\$	164,191
420	TRANSFER OF FUNDS:	\$	268,492	\$	54,009,256	\$	533,897	\$	9,518,904
430	INDIRECT COST TRANSFERS:								
431	TRANS SPEC REV FND INDIRECT COST	\$	117,881	\$	1,181,874	\$	152,976	\$	69,295
432	TRANS FOOD SERV FUND INDIR COST			\$	1,358,574	\$	94,677	\$	223,945
440	OTHER FINANCING SOURCES/USES:								
441	PMTS TO REFUND DEBT ESCROW AGENT			\$	66,817,219				
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	386,373	\$	123,366,923	\$	781,550	\$	9,812,144
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	397,182	\$	128,026,181	\$	1,990,379	\$	9,976,335
500	DEBT SERVICE:								
620	REDEMPTION OF PRINCIPAL	\$	254,558	\$	18,250,000	\$	2,408,183	\$	12,673,000
610	INTEREST	\$	31,574	\$	17,541,361	\$	2,005,539	\$	7,108,076
690	OTHER OBJECTS	\$	525	\$	227,194	\$	4,112	\$	717,360
*****	TOTAL DEBT SERVICE:	\$	286,657	\$	36,018,555	\$	4,417,834	\$	20,498,436
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	13,643,137	\$	396,694,713	\$	34,429,108	\$	89,031,255
*****	TOTAL EXPENDITURES	\$	17,778,124	\$	589,579,237	\$	39,671,398	\$	122,856,242

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LANCASTER	NO 01	LAURENS	NO 55	LAURENS	NO 56	LEE	NO 01
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	3,590,090	\$	1,508,197	\$	848,036	\$	610,279
112	PRIMARY PROGRAMS (1-3):	\$	9,842,808	\$	5,237,306	\$	2,041,531	\$	2,053,244
113	ELEMENTARY PROGRAMS (4-8):	\$	15,939,124	\$	7,179,876	\$	4,294,837	\$	2,130,671
114	HIGH SCHOOL PROGRAMS (9-12):	\$	11,515,813	\$	4,376,782	\$	2,599,105	\$	1,932,941
115	VOCATIONAL PROGRAMS:	\$	2,640,538	\$	1,090,957	\$	475,301	\$	817,693
117	DRIVER EDUCATION:					\$	60,980	\$	43,577
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	1,657,781	\$	179,993	\$	363,368	\$	520,619
122	TRAINABLE MENTALLY HANDICAPPED:	\$	958,842	\$	116,320	\$	250,401	\$	145,965
123	ORTHOPEDICALLY HANDICAPPED:	\$	157,172	\$	231,348	\$	7,839	\$	26,863
124	VISUALLY HANDICAPPED:	\$	68,512	\$	1,991	\$	18,695	\$	1,413
125	HEARING HANDICAPPED:	\$	222,340	\$	23,064	\$	27,000	\$	105,173
126	SPEECH HANDICAPPED:	\$	875,135	\$	474,360	\$	533,316	\$	296,152
127	LEARNING DISABILITIES:	\$	3,153,056	\$	2,620,283	\$	1,301,805	\$	330,857
128	EMOTIONALLY HANDICAPPED:	\$	405,563	\$	92,534	\$	21,073	\$	66,129
129	COMP EARLY INTERVENING SERVICES	\$	290,373	\$	65,709			\$	851
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):								
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):	\$	150,223						
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):			\$	77,998				
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):			\$	3,899			\$	453
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	211,743	\$	96,606	\$	143,598	\$	107,161
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):								
139	EARLY CHILDHOOD PROGRAMS:	\$	438,943	\$	323,645	\$	63,598	\$	693
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:	\$	255,294	\$	64,464	\$	144,125	\$	47,403
142	DISADVANTAGED:								
143	ADVANCED PLACEMENT:	\$	2,874						
145	HOMEBOUND:	\$	157,394	\$	85,734	\$	94,812	\$	35,381
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$	267,945	\$	1,001,816	\$	531,487	\$	394,070
148	GIFTED AND TALENTED-ARTISTIC:	\$	36,785	\$	38,327			\$	8,700
149	OTHER SPECIAL PROGRAMS:			\$	468,005	\$	7,043	\$	4,373
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	272,551	\$	144,706	\$	387,706	\$	17,901
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:								

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LANCASTER	NO 01	LAURENS	NO 55	LAURENS	NO 56	LEE	NO 01
172	ELEMENTARY SUMMER SCHOOL:	\$	63,084					\$	68,809
173	HIGH SCHOOL SUMMER SCHOOL:	\$	21,779						
174	GIFTED/TALENTED SUMMER SCHOOL:								
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	473,117	\$	150,386	\$	78,532	\$	181,776
180	ADULT/CONTINUING EDUC PROGRAMS:								
181	ADULT BASIC:	\$	142,802	\$	185,646	\$	82,542	\$	65,934
182	ADULT SECONDARY:	\$	134,201	\$	103,608			\$	46,157
183	ADULT ENGLISH LITERACY (ESL)	\$	4,700					\$	400
184	POST SECONDARY:								
185	ADULT VOCATIONAL:								
187	ADULT REMEDIAL:			\$	6,751				
188	PARENTING/FAMILY LITERACY:	\$	385,798	\$	224,874	\$	48,846	\$	120,671
189	EARLY CHILDHOOD PARENTING ACTIVITIES					\$	27,843		
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$	1,604,927	\$	1,054,144	\$	51,102		
*****	TOTAL INSTRUCTION:	\$	55,941,307	\$	27,229,329	\$	14,504,521	\$	10,182,309
200	SUPPORTING SERVICES:								
210	PUPIL SERVICES:								
211	ATTENDANCE AND SOCIAL WORK:	\$	133,437	\$	235,820	\$	12,551		
212	GUIDANCE:	\$	2,324,116	\$	1,183,451	\$	525,587	\$	352,959
213	HEALTH:	\$	1,157,958	\$	393,444	\$	443,501	\$	291,426
214	PSYCHOLOGICAL:	\$	423,294	\$	813,283	\$	174,559	\$	172,114
215	EXCEPTIONAL PROGRAM SERVICES:					\$	107,239	\$	36,610
216	VOCATIONAL PLACEMENT:								
217	CAREER SPECIALISTS SERVICES	\$	337,151			\$	85,308		
220	INSTRUCTIONAL STAFF SERVICES:								
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	555,380	\$	359,527	\$	2,396,547	\$	605,845
222	LIBRARY MEDIA	\$	1,971,553	\$	891,463	\$	433,785	\$	243,300
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	2,393,188	\$	468,647	\$	428,534	\$	559,099
224	IMPROVEMENT OF INSTR-INSEVR TRAIN:	\$	1,435,425	\$	1,501,421	\$	175,248	\$	700,061
230	GENERAL ADMINISTRATION SERVICES:								
231	BOARD OF EDUCATION:	\$	853,185	\$	68,514	\$	101,487	\$	474,558
232	OFFICE OF SUPERINTENDENT:	\$	457,583	\$	832,988	\$	426,244	\$	210,612
233	SCHOOL ADMINISTRATION:	\$	6,401,191	\$	2,819,614	\$	1,231,412	\$	1,421,258
250	FINANCE AND OPERATIONS SERVICES:								
251	PUPIL TRANSPORTATION (FEDERALLY)	\$	57,886	\$	148,056	\$	137,958	\$	75,840
252	FISCAL SERVICES:	\$	813,907	\$	471,808	\$	213,139	\$	281,203

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LANCASTER	NO 01	LAURENS	NO 55	LAURENS	NO 56	LEE	NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	4,575,142	\$	1,907,172	\$	32,901	\$	15,288
254	OPERATION/MAINTENANCE OF PLANT:	\$	7,579,026	\$	3,676,494	\$	2,583,389	\$	1,960,957
255	STUDENT TRANSPORTATION:	\$	1,632,674	\$	1,547,122	\$	503,177	\$	1,145,680
256	FOOD SERVICES:	\$	5,413,238	\$	3,335,324	\$	2,075,495	\$	1,461,749
257	INTERNAL SERVICES:	\$	319,003	\$	47,292				
258	SECURITY:	\$	438,053	\$	156,858	\$	148,362	\$	71,114
259	INTERNAL AUDITING SERVICES:								
260	CENTRAL SUPPORT SERVICES:								
262	PLANNING:	\$	165,606						
263	INFORMATION SERVICES:	\$	139,934	\$	7,095	\$	1,490	\$	14,051
264	STAFF SERVICES:	\$	426,846	\$	227,059	\$	112,174	\$	265,341
266	DATA PROCESSING SERVICES:	\$	936,730	\$	611,334	\$	778,672	\$	323,115
270	SUPPORT SERVICES-PUPIL ACTIVITY:								
271	PUPIL SERVICE ACTIVITIES:	\$	2,470,654	\$	1,356,583	\$	638,803	\$	296,639
272	ENTERPRISE ACTIVITIES:	\$	133,431			\$	20,646	\$	88,190
273	TRUST & AGENCY ACTIVITIES:	\$	3,411			\$	299,205	\$	98,172
*****	TOTAL SUPPORT SERVICES								
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	36,366,364	\$	19,796,614	\$	13,095,858	\$	10,666,892
*****	TOTAL SUPPORT SERVICES:	\$	43,549,002	\$	23,060,369	\$	14,087,413	\$	11,165,181
300	COMMUNITY SERVICES:								
320	COMMUNITY RECREATION:								
330	CIVIC:								
340	PUBLIC LIBRARY:								
350	CUSTODY AND CARE OF CHILDREN:	\$	595,952	\$	23,484				
360	WELFARE:					\$	59	\$	5,849
370	NONPUBLIC SCHL STUDENT SERVICES:								
380	BEFORE/AFTER SCHOOL PROGRAMS:								
390	OTHER COMMUNITY SERVICES:	\$	594,105			\$	137,969	\$	3,686
*****	TOTAL COMMUNITY SERVICES:	\$	1,190,057	\$	23,484	\$	138,028	\$	9,535
400	NONPROGRAMMED CHARGES:								
410	INTERGOVERNMENTAL EXPENDITURES:								
411	PAYMENTS TO STATE DEPT OF EDUC	\$	159,536			\$	15,396	\$	35,457
412	PAYMENTS TO OTH GOVT UNITS	\$	13,203	\$	12,366	\$	92,000		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LANCASTER	NO 01	LAURENS	NO 55	LAURENS	NO 56	LEE	NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS								
414	MEDICAID PAYMENTS TO SDE								
416	LEA PAYMENTS TO PUB CHARTER SCHLS	\$	619,588						
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	792,327	\$	12,366	\$	107,396	\$	35,457
420	TRANSFER OF FUNDS:	\$	10,822,556	\$	3,027,596	\$	407,595	\$	496,683
430	INDIRECT COST TRANSFERS:								
431	TRANS SPEC REV FND INDIRECT COST	\$	234,758	\$	107,233	\$	39,232	\$	156,140
432	TRANS FOOD SERV FUND INDIR COST	\$	235,169	\$	153,992	\$	50,000	\$	114,379
440	OTHER FINANCING SOURCES/USES:								
441	PMTS TO REFUND DEBT ESCROW AGENT								
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	11,292,483	\$	3,288,821	\$	496,827	\$	767,202
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	12,084,810	\$	3,301,187	\$	604,223	\$	802,659
500	DEBT SERVICE:								
620	REDEMPTION OF PRINCIPAL	\$	3,100,000	\$	4,240,844	\$	1,150,000	\$	1,649,418
610	INTEREST	\$	4,238,313	\$	2,087,187	\$	2,388,484	\$	1,989,259
690	OTHER OBJECTS	\$	2,360	\$	67,275	\$	471	\$	3,539
*****	TOTAL DEBT SERVICE:	\$	7,340,673	\$	6,395,306	\$	3,538,955	\$	3,642,216
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	96,897,551	\$	48,418,376	\$	28,804,457	\$	21,377,194
*****	TOTAL EXPENDITURES	\$	120,105,849	\$	60,009,675	\$	32,873,140	\$	25,801,900

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:	\$ 7,221,242	\$ 2,830,845	\$ 711,361	\$ 1,029,130
112	PRIMARY PROGRAMS (1-3):	\$ 22,804,459	\$ 8,466,212	\$ 1,832,846	\$ 2,357,689
113	ELEMENTARY PROGRAMS (4-8):	\$ 34,823,742	\$ 14,428,748	\$ 3,241,420	\$ 3,707,985
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 24,978,607	\$ 8,835,487	\$ 1,970,185	\$ 2,560,549
115	VOCATIONAL PROGRAMS:	\$ 6,970,200	\$ 1,684,193	\$ 579,510	\$ 450,155
117	DRIVER EDUCATION:		\$ 92,710		
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 956,235	\$ 958,683	\$ 377,455	\$ 60,931
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 1,438,977	\$ 679,182	\$ 184,890	\$ 369,888
123	ORTHOPEDICALLY HANDICAPPED:	\$ 75,819	\$ 498,605	\$ 28,031	\$ 68,584
124	VISUALLY HANDICAPPED:	\$ 296,961	\$ 38,962	\$ 18,439	\$ 85,155
125	HEARING HANDICAPPED:	\$ 218,735	\$ 115,494	\$ 18,155	\$ 128,512
126	SPEECH HANDICAPPED:	\$ 2,342,136	\$ 1,157,342	\$ 252,411	\$ 333,968
127	LEARNING DISABILITIES:	\$ 6,636,822	\$ 3,380,285	\$ 757,652	\$ 1,002,533
128	EMOTIONALLY HANDICAPPED:	\$ 1,117,547	\$ 787,361	\$ 92,772	\$ 193,733
129	COMP EARLY INTERVENING SERVICES	\$ 1,794,032	\$ 88,421	\$ 79,724	\$ 26,441
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):				\$ 6,159
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):	\$ 314,038	\$ 300,080		\$ 5,044
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$ 6,248			
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):	\$ 267,024		\$ 182,966	
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 557,568	\$ 380,666		\$ 61,858
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):				
139	EARLY CHILDHOOD PROGRAMS:	\$ 984,921	\$ 693,339	\$ 357,685	\$ 628,132
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:	\$ 1,510,469	\$ 377,768	\$ 68,439	\$ 38,664
142	DISADVANTAGED:				
143	ADVANCED PLACEMENT:	\$ 50,530	\$ 53		\$ 1,459
145	HOMEBOUND:	\$ 396,950	\$ 711,343	\$ 14,736	\$ 16,908
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 747,823
148	GIFTED AND TALENTED-ARTISTIC:	\$ 40,462	\$ 22,886	\$ 5,324	\$ 5,081
149	OTHER SPECIAL PROGRAMS:	\$ 1,331,060	\$ 2,586	\$ 100,714	
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:	\$ 1,199,745	\$ 156,721		\$ 240,652
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:	\$ 1,496	\$ 12,485		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
172	ELEMENTARY SUMMER SCHOOL:	\$ 19,093			
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 10,764	\$ 24,167	\$ 2,649	\$ 9,792
174	GIFTED/TALENTED SUMMER SCHOOL:				
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 213,983		\$ 102,120	\$ 9,970
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:	\$ 139,117	\$ 143,501	\$ 138,727	\$ 10,089
182	ADULT SECONDARY:	\$ 106,137	\$ 102,378	\$ 57,497	
183	ADULT ENGLISH LITERACY (ESL)	\$ 44,800	\$ 38,044	\$ 43,646	
184	POST SECONDARY:				
185	ADULT VOCATIONAL:	\$ 4,856			
187	ADULT REMEDIAL:				
188	PARENTING/FAMILY LITERACY:	\$ 271,874	\$ 186,049	\$ 109,362	\$ 75,667
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 965,696	\$ 201,385		\$ 67,341
*****	TOTAL INSTRUCTION:	\$ 120,112,345	\$ 47,395,981	\$ 11,328,716	\$ 14,299,892
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 1,239,992	\$ 92,597		\$ 32,516
212	GUIDANCE:	\$ 6,239,185	\$ 1,923,050	\$ 405,757	\$ 385,470
213	HEALTH:	\$ 3,031,874	\$ 863,571	\$ 254,699	\$ 300,935
214	PSYCHOLOGICAL:	\$ 1,753,673	\$ 892,100	\$ 199,907	\$ 295,633
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 3,042	\$ 8,019	\$ 87,302	\$ 32,144
216	VOCATIONAL PLACEMENT:			\$ 76,135	
217	CAREER SPECIALISTS SERVICES	\$ 305,754	\$ 173,697		\$ 81,496
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 8,642,795	\$ 1,269,975	\$ 148,200	\$ 2,870,769
222	LIBRARY MEDIA	\$ 2,981,053	\$ 1,359,287	\$ 414,757	\$ 397,620
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 963,220	\$ 527,633	\$ 934,119	\$ 249,154
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$ 1,807,239	\$ 611,310	\$ 108,874	
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 2,061,770	\$ 112,419	\$ 82,481	\$ 320,723
232	OFFICE OF SUPERINTENDENT:	\$ 387,030	\$ 290,729	\$ 259,515	\$ 222,057
233	SCHOOL ADMINISTRATION:	\$ 11,169,619	\$ 5,164,915	\$ 1,135,881	\$ 1,856,905
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 240,111	\$ 295,623	\$ 11,808	\$ 8,061
252	FISCAL SERVICES:	\$ 2,182,288	\$ 700,307	\$ 221,838	\$ 258,596

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 91,632,768	\$ 784,024	\$ 264,265	\$ 1,393,254
254	OPERATION/MAINTENANCE OF PLANT:	\$ 19,683,938	\$ 7,266,717	\$ 2,206,261	\$ 2,992,187
255	STUDENT TRANSPORTATION:	\$ 7,330,699	\$ 2,222,808	\$ 627,520	\$ 1,084,476
256	FOOD SERVICES:	\$ 11,886,094	\$ 4,468,182	\$ 668,142	\$ 2,123,938
257	INTERNAL SERVICES:		\$ 342,933		
258	SECURITY:	\$ 610,538	\$ 255,226	\$ 62,594	\$ 416,259
259	INTERNAL AUDITING SERVICES:				
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:	\$ 361,152	\$ 30,274	\$ 21,215	
263	INFORMATION SERVICES:	\$ 553,673	\$ 58,989	\$ 83,575	\$ 2,698
264	STAFF SERVICES:	\$ 1,243,161	\$ 382,891	\$ 193,166	\$ 207,560
266	DATA PROCESSING SERVICES:	\$ 3,655,033	\$ 1,280,908	\$ 9,670	\$ 408,005
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 4,883,198	\$ 2,144,888	\$ 1,258,958	\$ 630,937
272	ENTERPRISE ACTIVITIES:		\$ 152,985		
273	TRUST & AGENCY ACTIVITIES:		\$ 186,131		
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 88,332,933	\$ 30,594,160	\$ 8,213,416	\$ 14,547,202
*****	TOTAL SUPPORT SERVICES:	\$ 184,848,899	\$ 33,862,188	\$ 9,736,639	\$ 16,571,393
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:			\$ 8,281	
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:		\$ 681,380		\$ 98,848
360	WELFARE:				
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 4,400	\$ 2,500	\$ 12,774	\$ 102,973
*****	TOTAL COMMUNITY SERVICES:	\$ 4,400	\$ 683,880	\$ 21,055	\$ 201,821
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 18,252		
412	PAYMENTS TO OTH GOVT UNITS		\$ 12,374		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE			\$ 27,747	\$ 90,823
416	LEA PAYMENTS TO PUB CHARTER SCHLS				
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 30,626	\$ 27,747	\$ 90,823
420	TRANSFER OF FUNDS:	\$ 15,713,327	\$ 4,867,799	\$ 626,739	\$ 1,942,049
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 333,381	\$ 31,151		\$ 19,906
432	TRANS FOOD SERV FUND INDIR COST	\$ 636,420		\$ 69,228	\$ 76,460
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 35,837,889	\$ 6,978,625	
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 16,683,128	\$ 40,736,839	\$ 7,674,592	\$ 2,038,415
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 16,683,128	\$ 40,767,465	\$ 7,702,339	\$ 2,129,238
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 23,480,000	\$ 5,965,864	\$ 3,669,026	\$ 1,535,000
610	INTEREST	\$ 18,353,745	\$ 3,217,980	\$ 305,665	\$ 1,382,526
690	OTHER OBJECTS		\$ 349,515	\$ 111,869	
*****	TOTAL DEBT SERVICE:	\$ 41,833,745	\$ 9,533,359	\$ 4,086,560	\$ 2,917,526
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 213,332,876	\$ 81,188,651	\$ 20,849,892	\$ 29,770,675
*****	TOTAL EXPENDITURES	\$ 363,482,517	\$ 132,242,873	\$ 32,875,309	\$ 36,119,870

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:	\$ 5,900,732	\$ 439,879		\$ 764,492
112	PRIMARY PROGRAMS (1-3):	\$ 18,211,571	\$ 722,334		\$ 2,559,911
113	ELEMENTARY PROGRAMS (4-8):	\$ 27,273,032	\$ 1,219,810	\$ 70,708	\$ 3,532,184
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 19,903,203	\$ 661,056	\$ 311,958	\$ 2,343,376
115	VOCATIONAL PROGRAMS:	\$ 2,932,366	\$ 685,455		\$ 370,504
117	DRIVER EDUCATION:				\$ 78,352
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 872,871	\$ 186,023		\$ 333,406
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 1,008,540	\$ 28,515		\$ 238,921
123	ORTHOPEDICALLY HANDICAPPED:	\$ 253,359	\$ 2,652		\$ 19,365
124	VISUALLY HANDICAPPED:	\$ 186,448			\$ 133,384
125	HEARING HANDICAPPED:	\$ 285,508	\$ 52,376		\$ 23,228
126	SPEECH HANDICAPPED:	\$ 1,907,214	\$ 60,528		\$ 319,942
127	LEARNING DISABILITIES:	\$ 5,762,085	\$ 314,710		\$ 889,590
128	EMOTIONALLY HANDICAPPED:	\$ 1,321,100			\$ 16,633
129	COMP EARLY INTERVENING SERVICES	\$ 929,137			
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):				
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):				
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$ 69,906			
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):	\$ 67,891			
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 1,497,235	\$ 15,093		\$ 238,678
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):	\$ 10,955			
139	EARLY CHILDHOOD PROGRAMS:	\$ 948,142			
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:	\$ 1,750,330			\$ 161,897
142	DISADVANTAGED:				
143	ADVANCED PLACEMENT:	\$ 845,258			\$ 26,510
145	HOMEBOUND:	\$ 209,201	\$ 14,056		\$ 44,696
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM		\$ 73,638		\$ 446,136
148	GIFTED AND TALENTED-ARTISTIC:	\$ 151,407	\$ 13,504		\$ 10,857
149	OTHER SPECIAL PROGRAMS:	\$ 1,579,949	\$ 474		\$ 20,972
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:	\$ 1,437,870	\$ 23,731		\$ 372,655
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:				

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01
172	ELEMENTARY SUMMER SCHOOL:		\$ 30,317		\$ 8,327
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 72,589			\$ 4,870
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 6,518		
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 103,016			\$ 112,631
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:	\$ 298,775	\$ 159,947	\$ 116,797	
182	ADULT SECONDARY:	\$ 108,027	\$ 11,445	\$ 35,775	
183	ADULT ENGLISH LITERACY (ESL)	\$ 25,009			
184	POST SECONDARY:				
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				
188	PARENTING/FAMILY LITERACY:	\$ 139,606	\$ 34,344		\$ 87,090
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 471,612			\$ 4,421
*****	TOTAL INSTRUCTION:	\$ 96,533,944	\$ 4,756,405	\$ 535,238	\$ 13,163,028
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 1,140,720	\$ 52,376	\$ 128,679	\$ 341,665
212	GUIDANCE:	\$ 4,042,469	\$ 404,555	\$ 5,000	\$ 476,130
213	HEALTH:	\$ 2,227,206	\$ 136,776		\$ 332,195
214	PSYCHOLOGICAL:	\$ 1,792,411	\$ 144		\$ 121,472
215	EXCEPTIONAL PROGRAM SERVICES:				
216	VOCATIONAL PLACEMENT:		\$ 75,023		\$ 50,769
217	CAREER SPECIALISTS SERVICES	\$ 250,744	\$ 40,749		\$ 90,063
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 5,684,852	\$ 199,544		\$ 303,250
222	LIBRARY MEDIA	\$ 2,898,456	\$ 163,629		\$ 318,651
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 1,776,236	\$ 313,467	\$ 234,215	\$ 256,813
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$ 851,441	\$ 346,620		\$ 101,613
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 567,126	\$ 191,002	\$ 184,108	\$ 124,525
232	OFFICE OF SUPERINTENDENT:	\$ 346,771	\$ 206,146	\$ 71,382	\$ 137,704
233	SCHOOL ADMINISTRATION:	\$ 9,812,011	\$ 252,494	\$ 162,466	\$ 1,153,234
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 105,039	\$ 59,417		\$ 100,027
252	FISCAL SERVICES:	\$ 1,173,539	\$ 163,490	\$ 43,789	\$ 179,784

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 65,781,497	\$ 225,957	\$ 19,335	\$ 28,320
254	OPERATION/MAINTENANCE OF PLANT:	\$ 14,965,720	\$ 1,148,981	\$ 105,050	\$ 1,851,640
255	STUDENT TRANSPORTATION:	\$ 3,891,501	\$ 291,549	\$ 16,895	\$ 514,987
256	FOOD SERVICES:	\$ 7,614,547	\$ 611,929		\$ 1,761,255
257	INTERNAL SERVICES:	\$ 1,093,963			\$ 14,169
258	SECURITY:	\$ 605,419	\$ 48,460	\$ 44,724	\$ 112,195
259	INTERNAL AUDITING SERVICES:				
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:				
263	INFORMATION SERVICES:	\$ 359,518	\$ 16,279	\$ 680	\$ 789
264	STAFF SERVICES:	\$ 878,121	\$ 82,058		\$ 147,079
266	DATA PROCESSING SERVICES:	\$ 1,650,937	\$ 14,210	\$ 743	\$ 246,420
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 7,649,409	\$ 559,664	\$ 2,390	\$ 410,349
272	ENTERPRISE ACTIVITIES:				
273	TRUST & AGENCY ACTIVITIES:				\$ 408,927
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 63,728,747	\$ 4,818,898	\$ 997,731	\$ 8,736,429
*****	TOTAL SUPPORT SERVICES:	\$ 137,159,653	\$ 5,604,519	\$ 1,019,456	\$ 9,584,025
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:				
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:	\$ 969,506	\$ 249,942		
360	WELFARE:	\$ 55,948			
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 20,391			
*****	TOTAL COMMUNITY SERVICES:	\$ 1,045,845	\$ 249,942		
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 1,754	\$ 9,567		
412	PAYMENTS TO OTH GOVT UNITS	\$ 74,051	\$ 3,701		\$ 2,230

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01	
413	PAYMENTS TO NONPUBLIC SCHOOLS					
414	MEDICAID PAYMENTS TO SDE				\$	181,087
416	LEA PAYMENTS TO PUB CHARTER SCHLS					
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 75,805	\$ 13,268		\$	183,317
420	TRANSFER OF FUNDS:	\$ 20,521,516	\$ 1,397,987	\$ 375,138	\$	514,018
430	INDIRECT COST TRANSFERS:					
431	TRANS SPEC REV FND INDIRECT COST	\$ 193,122	\$ 33,240		\$	48,269
432	TRANS FOOD SERV FUND INDIR COST	\$ 476,587			\$	78,284
440	OTHER FINANCING SOURCES/USES:					
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 4,418,319			
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 21,191,225	\$ 5,849,546	\$ 375,138	\$	640,571
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 21,267,030	\$ 5,862,814	\$ 375,138	\$	823,888
500	DEBT SERVICE:					
620	REDEMPTION OF PRINCIPAL	\$ 2,455,000	\$ 2,924,000	\$ 455,000	\$	477,307
610	INTEREST	\$ 4,333,604	\$ 665,541	\$ 191,000	\$	58,025
690	OTHER OBJECTS	\$ 2,550			\$	400
*****	TOTAL DEBT SERVICE:	\$ 6,791,154	\$ 3,589,541	\$ 646,000	\$	535,732
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 169,033,750	\$ 10,546,931	\$ 1,535,359	\$	22,902,050
*****	TOTAL EXPENDITURES	\$ 262,797,626	\$ 20,211,975	\$ 2,575,832	\$	24,106,673

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		MARION	NO 02	MARION	NO 07	MARION	NO 80	MARLBORO	NO 01
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	569,756	\$	178,025			\$	1,309,918
112	PRIMARY PROGRAMS (1-3):	\$	1,549,125	\$	573,786			\$	3,776,330
113	ELEMENTARY PROGRAMS (4-8):	\$	2,201,580	\$	1,178,749			\$	8,644,186
114	HIGH SCHOOL PROGRAMS (9-12):	\$	1,809,700	\$	1,253,774			\$	3,863,191
115	VOCATIONAL PROGRAMS:	\$	203,703	\$	259,411	\$	1,071,807	\$	931,504
117	DRIVER EDUCATION:	\$	33						
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	191,864	\$	248,366			\$	717,217
122	TRAINABLE MENTALLY HANDICAPPED:	\$	34,962	\$	114,356			\$	410,467
123	ORTHOPEDICALLY HANDICAPPED:	\$	5,842					\$	70,191
124	VISUALLY HANDICAPPED:							\$	58,530
125	HEARING HANDICAPPED:	\$	22,531	\$	1,661			\$	500
126	SPEECH HANDICAPPED:	\$	159,875	\$	120,693			\$	341,907
127	LEARNING DISABILITIES:	\$	507,243	\$	138,224			\$	1,043,086
128	EMOTIONALLY HANDICAPPED:	\$	6,009	\$	3,987			\$	137,568
129	COMP EARLY INTERVENING SERVICES	\$	21,042						
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):			\$	33,314				
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):								
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):			\$	32,661				
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):								
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	55,865					\$	220,102
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):								
139	EARLY CHILDHOOD PROGRAMS:	\$	63,798					\$	543,194
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:			\$	25,071			\$	146,251
142	DISADVANTAGED:								
143	ADVANCED PLACEMENT:								
145	HOMEBOUND:	\$	64,246	\$	17,835			\$	104,362
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$	431,763	\$	201,431			\$	252,694
148	GIFTED AND TALENTED-ARTISTIC:							\$	32,757
149	OTHER SPECIAL PROGRAMS:			\$	24,329			\$	97,317
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	186,862	\$	4,933			\$	121,804
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:								

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		MARION	NO 02	MARION	NO 07	MARION	NO 80	MARLBORO	NO 01
172	ELEMENTARY SUMMER SCHOOL:	\$	45,452	\$	14,640				
173	HIGH SCHOOL SUMMER SCHOOL:			\$	10,619				
174	GIFTED/TALENTED SUMMER SCHOOL:								
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	312,081	\$	71,029			\$	2,394
180	ADULT/CONTINUING EDUC PROGRAMS:								
181	ADULT BASIC:							\$	335,266
182	ADULT SECONDARY:							\$	23,176
183	ADULT ENGLISH LITERACY (ESL)							\$	2,131
184	POST SECONDARY:								
185	ADULT VOCATIONAL:								
187	ADULT REMEDIAL:								
188	PARENTING/FAMILY LITERACY:	\$	52,439	\$	42,567			\$	371,336
189	EARLY CHILDHOOD PARENTING ACTIVITIES								
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$	11,964	\$	11,576	\$	69,296	\$	1,237
*****	TOTAL INSTRUCTION:	\$	8,507,735	\$	4,561,037	\$	1,141,103	\$	23,558,616
200	SUPPORTING SERVICES:								
210	PUPIL SERVICES:								
211	ATTENDANCE AND SOCIAL WORK:			\$	33,495			\$	228,635
212	GUIDANCE:	\$	319,964	\$	168,563	\$	94,342	\$	1,014,153
213	HEALTH:	\$	162,163	\$	121,646			\$	790,958
214	PSYCHOLOGICAL:	\$	51,514	\$	2,608			\$	160,350
215	EXCEPTIONAL PROGRAM SERVICES:	\$	46,011	\$	6,434				
216	VOCATIONAL PLACEMENT:					\$	63,726	\$	28,599
217	CAREER SPECIALISTS SERVICES			\$	41,605			\$	107,668
220	INSTRUCTIONAL STAFF SERVICES:								
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	340,855	\$	147,421			\$	729,323
222	LIBRARY MEDIA	\$	247,384	\$	152,468			\$	775,276
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	278,875	\$	120,051	\$	25,515	\$	1,353,898
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$	140,957	\$	187,654			\$	398,784
230	GENERAL ADMINISTRATION SERVICES:								
231	BOARD OF EDUCATION:	\$	89,746	\$	124,218	\$	11,315	\$	560,965
232	OFFICE OF SUPERINTENDENT:	\$	84,525	\$	93,409			\$	257,524
233	SCHOOL ADMINISTRATION:	\$	797,472	\$	348,076	\$	237,870	\$	2,298,933
250	FINANCE AND OPERATIONS SERVICES:								
251	PUPIL TRANSPORTATION (FEDERALLY)	\$	43,771	\$	13,769			\$	199,060
252	FISCAL SERVICES:	\$	289,988	\$	127,072			\$	429,020

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		MARION	NO 02	MARION	NO 07	MARION	NO 80	MARLBORO	NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	182,579	\$	135,279	\$	349,451	\$	10,095,185
254	OPERATION/MAINTENANCE OF PLANT:	\$	1,221,942	\$	853,158	\$	257,283	\$	3,683,524
255	STUDENT TRANSPORTATION:	\$	359,986	\$	239,195			\$	753,475
256	FOOD SERVICES:	\$	1,157,517	\$	596,915			\$	2,307,757
257	INTERNAL SERVICES:	\$	95,870						
258	SECURITY:	\$	82,046	\$	44,625			\$	147,812
259	INTERNAL AUDITING SERVICES:								
260	CENTRAL SUPPORT SERVICES:								
262	PLANNING:								
263	INFORMATION SERVICES:	\$	633	\$	1,545			\$	117,377
264	STAFF SERVICES:	\$	191,257	\$	9,845			\$	436,235
266	DATA PROCESSING SERVICES:	\$	201,002	\$	117,240			\$	672,329
270	SUPPORT SERVICES-PUPIL ACTIVITY:								
271	PUPIL SERVICE ACTIVITIES:	\$	165,499	\$	170,932	\$	12,450	\$	916,440
272	ENTERPRISE ACTIVITIES:	\$	179,486	\$	18,642			\$	197,740
273	TRUST & AGENCY ACTIVITIES:			\$	54,788			\$	96,034
*****	TOTAL SUPPORT SERVICES								
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	6,203,478	\$	3,551,012	\$	690,051	\$	17,451,655
*****	TOTAL SUPPORT SERVICES:	\$	6,731,042	\$	3,930,653	\$	1,051,952	\$	28,757,054
300	COMMUNITY SERVICES:								
320	COMMUNITY RECREATION:			\$	1,217				
330	CIVIC:								
340	PUBLIC LIBRARY:								
350	CUSTODY AND CARE OF CHILDREN:								
360	WELFARE:	\$	721						
370	NONPUBLIC SCHL STUDENT SERVICES:								
380	BEFORE/AFTER SCHOOL PROGRAMS:								
390	OTHER COMMUNITY SERVICES:	\$	156,294					\$	15,613
*****	TOTAL COMMUNITY SERVICES:	\$	157,015	\$	1,217			\$	15,613
400	NONPROGRAMMED CHARGES:								
410	INTERGOVERNMENTAL EXPENDITURES:								
411	PAYMENTS TO STATE DEPT OF EDUC	\$	1,197	\$	43,167			\$	49,010
412	PAYMENTS TO OTH GOVT UNITS	\$	45,337	\$	63,620				

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		MARION	NO 02	MARION	NO 07	MARION	NO 80	MARLBORO	NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS								
414	MEDICAID PAYMENTS TO SDE	\$	84,159						
416	LEA PAYMENTS TO PUB CHARTER SCHLS								
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	130,693	\$	106,787			\$	49,010
420	TRANSFER OF FUNDS:	\$	271,316	\$	289,799	\$	21,548	\$	1,978,311
430	INDIRECT COST TRANSFERS:								
431	TRANS SPEC REV FND INDIRECT COST	\$	87,667					\$	223,643
432	TRANS FOOD SERV FUND INDIR COST	\$	69,771	\$	31,202			\$	118,934
440	OTHER FINANCING SOURCES/USES:								
441	PMTS TO REFUND DEBT ESCROW AGENT								
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	428,754	\$	321,001	\$	21,548	\$	2,320,888
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	559,447	\$	427,788	\$	21,548	\$	2,369,898
500	DEBT SERVICE:								
620	REDEMPTION OF PRINCIPAL	\$	5,573	\$	135,000			\$	1,030,000
610	INTEREST			\$	13,465			\$	1,698,047
690	OTHER OBJECTS			\$	813			\$	25,946
*****	TOTAL DEBT SERVICE:	\$	5,573	\$	149,278			\$	2,753,993
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	15,343,906	\$	8,464,415	\$	1,843,604	\$	42,285,108
*****	TOTAL EXPENDITURES	\$	15,960,812	\$	9,069,973	\$	2,214,603	\$	57,455,174

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		NEWBERRY	NO 01	OCONEE	NO 01	ORANGEBURG CTY BD	ORANGEBURG	NO 03
100	INSTRUCTION:							
110	GENERAL INSTRUCTION:							
111	KINDERGARTEN PROGRAMS:	\$	1,798,391	\$	4,043,145		\$	840,862
112	PRIMARY PROGRAMS (1-3):	\$	6,343,541	\$	11,672,407		\$	3,262,388
113	ELEMENTARY PROGRAMS (4-8):	\$	8,499,445	\$	16,598,261		\$	5,407,327
114	HIGH SCHOOL PROGRAMS (9-12):	\$	6,414,726	\$	10,669,189		\$	3,374,687
115	VOCATIONAL PROGRAMS:	\$	1,260,112	\$	2,916,283		\$	850,263
117	DRIVER EDUCATION:			\$	4,414			
120	EXCEPTIONAL PROGRAMS:							
121	EDUCABLE MENTALLY HANDICAPPED:	\$	938,843	\$	1,180,697		\$	471,497
122	TRAINABLE MENTALLY HANDICAPPED:	\$	354,459	\$	268,807		\$	346,279
123	ORTHOPEDICALLY HANDICAPPED:	\$	12,163	\$	218,071			
124	VISUALLY HANDICAPPED:	\$	32,880	\$	227,899		\$	44,249
125	HEARING HANDICAPPED:	\$	14,567	\$	383,631		\$	21,189
126	SPEECH HANDICAPPED:	\$	635,853	\$	1,113,480		\$	366,766
127	LEARNING DISABILITIES:	\$	1,816,860	\$	4,583,188		\$	1,163,506
128	EMOTIONALLY HANDICAPPED:	\$	142,431	\$	870,868		\$	125,859
129	COMP EARLY INTERVENING SERVICES			\$	396,625			
130	PRESCHOOL PROGRAMS:							
131	PRESCHOOL HAND SPEECH (5-YR-OLD):							
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):	\$	3,934	\$	30,100			
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):							
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$	9,506				\$	116,766
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):	\$	3,436	\$	40			
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	92,643	\$	630,394		\$	714
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):							
139	EARLY CHILDHOOD PROGRAMS:	\$	582,403	\$	1,074,918			
140	SPECIAL PROGRAMS:							
141	GIFTED AND TALENTED-ACADEMIC:	\$	171,115	\$	1,248,407		\$	24,360
142	DISADVANTAGED:							
143	ADVANCED PLACEMENT:	\$	1,246	\$	8,000			
145	HOMEBOUND:	\$	96,528	\$	272,908		\$	39,412
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM						\$	779,207
148	GIFTED AND TALENTED-ARTISTIC:	\$	20,940	\$	44,437		\$	17,797
149	OTHER SPECIAL PROGRAMS:	\$	509,854	\$	18,138		\$	25,176
160	OTHER EXCEPTIONAL PROGRAMS:							
161	AUTISM:	\$	179,415	\$	892,111		\$	28,812
170	SUMMER SCHOOL PROGRAMS:							
171	PRIMARY SUMMER SCHOOL:			\$	5,749			

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		NEWBERRY	NO 01	OCONEE	NO 01	ORANGEBURG CTY BD	ORANGEBURG	NO 03
172	ELEMENTARY SUMMER SCHOOL:	\$	5,219	\$	50,214		\$	78,175
173	HIGH SCHOOL SUMMER SCHOOL:	\$	1,362	\$	21,256		\$	54,103
174	GIFTED/TALENTED SUMMER SCHOOL:							
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	121,112	\$	346,437		\$	100,106
180	ADULT/CONTINUING EDUC PROGRAMS:							
181	ADULT BASIC:	\$	132,840	\$	76,773			
182	ADULT SECONDARY:	\$	40,489	\$	239,470			
183	ADULT ENGLISH LITERACY (ESL)	\$	23,439	\$	9,934			
184	POST SECONDARY:							
185	ADULT VOCATIONAL:	\$	75,232					
187	ADULT REMEDIAL:							
188	PARENTING/FAMILY LITERACY:	\$	143,901	\$	144,329		\$	188,265
189	EARLY CHILDHOOD PARENTING ACTIVITIES							
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$	667,151	\$	440,539		\$	224,719
*****	TOTAL INSTRUCTION:	\$	31,146,036	\$	60,701,119		\$	17,952,484
200	SUPPORTING SERVICES:							
210	PUPIL SERVICES:							
211	ATTENDANCE AND SOCIAL WORK:	\$	406,581	\$	200,604		\$	406,919
212	GUIDANCE:	\$	1,332,542	\$	3,248,343		\$	813,689
213	HEALTH:	\$	759,521	\$	1,227,131		\$	481,765
214	PSYCHOLOGICAL:	\$	270,113	\$	775,204		\$	69,875
215	EXCEPTIONAL PROGRAM SERVICES:						\$	30,717
216	VOCATIONAL PLACEMENT:			\$	82,079			
217	CAREER SPECIALISTS SERVICES							
220	INSTRUCTIONAL STAFF SERVICES:							
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	1,394,820	\$	1,020,755		\$	958,904
222	LIBRARY MEDIA	\$	960,944	\$	2,248,117		\$	511,446
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	889,898	\$	1,312,895		\$	516,446
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$	387,218	\$	1,314,062		\$	534,812
230	GENERAL ADMINISTRATION SERVICES:							
231	BOARD OF EDUCATION:	\$	441,038	\$	185,723		\$	159,359
232	OFFICE OF SUPERINTENDENT:	\$	327,144	\$	298,350		\$	252,681
233	SCHOOL ADMINISTRATION:	\$	3,727,163	\$	7,445,521		\$	1,580,114
250	FINANCE AND OPERATIONS SERVICES:							
251	PUPIL TRANSPORTATION (FEDERALLY)	\$	28,173	\$	40,945		\$	113,478
252	FISCAL SERVICES:	\$	547,640	\$	1,021,354		\$	351,033

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		NEWBERRY	NO 01	OCONEE	NO 01	ORANGEBURG CTY BD	ORANGEBURG	NO 03
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	1,200,833	\$	5,880,518		\$	1,903,982
254	OPERATION/MAINTENANCE OF PLANT:	\$	4,797,317	\$	10,938,386		\$	3,584,172
255	STUDENT TRANSPORTATION:	\$	1,576,045	\$	2,109,709		\$	1,429,113
256	FOOD SERVICES:	\$	3,880,113	\$	5,454,420		\$	2,060,114
257	INTERNAL SERVICES:	\$	111,603	\$	233,506			
258	SECURITY:	\$	271,626	\$	522,927		\$	187,214
259	INTERNAL AUDITING SERVICES:							
260	CENTRAL SUPPORT SERVICES:							
262	PLANNING:			\$	198,858			
263	INFORMATION SERVICES:			\$	66,208		\$	105,220
264	STAFF SERVICES:	\$	375,708	\$	406,151		\$	292,284
266	DATA PROCESSING SERVICES:	\$	588,452	\$	1,171,725		\$	516,462
270	SUPPORT SERVICES-PUPIL ACTIVITY:							
271	PUPIL SERVICE ACTIVITIES:	\$	2,409,832	\$	3,154,496		\$	804,427
272	ENTERPRISE ACTIVITIES:			\$	592,129		\$	69,460
273	TRUST & AGENCY ACTIVITIES:			\$	92,401		\$	43,598
*****	TOTAL SUPPORT SERVICES							
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	23,073,659	\$	41,522,973		\$	14,955,817
*****	TOTAL SUPPORT SERVICES:	\$	26,684,324	\$	51,242,517		\$	17,777,284
300	COMMUNITY SERVICES:							
320	COMMUNITY RECREATION:							
330	CIVIC:			\$	17,102		\$	4,836
340	PUBLIC LIBRARY:							
350	CUSTODY AND CARE OF CHILDREN:			\$	134			
360	WELFARE:							
370	NONPUBLIC SCHL STUDENT SERVICES:							
380	BEFORE/AFTER SCHOOL PROGRAMS:							
390	OTHER COMMUNITY SERVICES:	\$	5,640					
*****	TOTAL COMMUNITY SERVICES:	\$	5,640	\$	17,236		\$	4,836
400	NONPROGRAMMED CHARGES:							
410	INTERGOVERNMENTAL EXPENDITURES:							
411	PAYMENTS TO STATE DEPT OF EDUC	\$	50,450	\$	15,074		\$	24
412	PAYMENTS TO OTH GOVT UNITS	\$	32,016	\$	29,442		\$	69,786

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		NEWBERRY NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE	\$ 172,805	\$ 507,231		
416	LEA PAYMENTS TO PUB CHARTER SCHLS				
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 255,271	\$ 551,747		\$ 69,810
420	TRANSFER OF FUNDS:	\$ 15,760,603	\$ 7,373,599		\$ 1,131,537
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 129,277	\$ 190,454		\$ 94,132
432	TRANS FOOD SERV FUND INDIR COST	\$ 231,507			\$ 122,000
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT				\$ 12,615,000
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 16,121,387	\$ 7,564,053		\$ 13,962,669
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 16,376,658	\$ 8,115,800		\$ 14,032,479
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 7,711,634	\$ 15,912,988		\$ 4,433,568
610	INTEREST	\$ 4,117,705	\$ 1,909,783		\$ 1,176,656
690	OTHER OBJECTS	\$ 138,177	\$ 998		\$ 12,028
*****	TOTAL DEBT SERVICE:	\$ 11,967,516	\$ 17,823,769		\$ 5,622,252
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 56,890,438	\$ 106,632,101		\$ 33,900,432
*****	TOTAL EXPENDITURES	\$ 86,180,174	\$ 137,900,441		\$ 55,389,335

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:	\$ 933,901	\$ 1,956,461		\$ 5,167,144
112	PRIMARY PROGRAMS (1-3):	\$ 3,860,030	\$ 7,200,837		\$ 14,538,074
113	ELEMENTARY PROGRAMS (4-8):	\$ 5,544,701	\$ 8,633,420		\$ 22,688,749
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 4,405,590	\$ 6,984,116		\$ 14,086,233
115	VOCATIONAL PROGRAMS:	\$ 1,333,083	\$ 2,005,822	\$ 586,968	\$ 3,297,265
117	DRIVER EDUCATION:				\$ 228
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 597,666	\$ 2,294,276		\$ 1,038,541
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 253,451	\$ 431,227		\$ 583,188
123	ORTHOPEDICALLY HANDICAPPED:				\$ 330,606
124	VISUALLY HANDICAPPED:	\$ 49,215	\$ 112,120		\$ 183,125
125	HEARING HANDICAPPED:	\$ 53,812	\$ 189,227		\$ 227,216
126	SPEECH HANDICAPPED:	\$ 355,775	\$ 943,005		\$ 989,791
127	LEARNING DISABILITIES:	\$ 689,690	\$ 2,088,736		\$ 5,587,684
128	EMOTIONALLY HANDICAPPED:		\$ 203,340		\$ 862,880
129	COMP EARLY INTERVENING SERVICES				\$ 69,724
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):				\$ 860
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):		\$ 56,175		\$ 15,676
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):		\$ 37,974		
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):				\$ 153,677
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 176,709	\$ 160,683		\$ 114,625
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):				
139	EARLY CHILDHOOD PROGRAMS:	\$ 183,268	\$ 646,120		\$ 1,069,497
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:	\$ 14,534	\$ 1,108,492		\$ 1,245,914
142	DISADVANTAGED:				
143	ADVANCED PLACEMENT:		\$ 7,110		\$ 17,533
145	HOMEBOUND:	\$ 78,610	\$ 69,312		\$ 575,600
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 577,063	\$ 1,405,552		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 28,087			\$ 336,196
149	OTHER SPECIAL PROGRAMS:		\$ 751,509		
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:		\$ 185,267		\$ 362,992
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:	\$ 1,036			\$ 58,376

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01
172	ELEMENTARY SUMMER SCHOOL:	\$ 5,242	\$ 76,080		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 42,382	\$ 26,878		\$ 16,119
174	GIFTED/TALENTED SUMMER SCHOOL:				
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY		\$ 318,121		\$ 207,441
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:	\$ 28,628	\$ 210,228		\$ 206,784
182	ADULT SECONDARY:				\$ 164,528
183	ADULT ENGLISH LITERACY (ESL)				\$ 80,959
184	POST SECONDARY:				\$ 14,049
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				\$ 938
188	PARENTING/FAMILY LITERACY:	\$ 76,396	\$ 151,317		\$ 334,750
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 5,460		\$ 35,568
*****	TOTAL INSTRUCTION:	\$ 19,288,869	\$ 38,258,865	\$ 586,968	\$ 74,662,530
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 149,258	\$ 268,665		\$ 324,832
212	GUIDANCE:	\$ 1,236,309	\$ 2,155,018	\$ 61,957	\$ 2,877,907
213	HEALTH:	\$ 489,104	\$ 611,917		\$ 2,009,060
214	PSYCHOLOGICAL:	\$ 113,528	\$ 398,885		\$ 393,305
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 300,385		
216	VOCATIONAL PLACEMENT:				
217	CAREER SPECIALISTS SERVICES		\$ 186,974		
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 690,889	\$ 3,631,677		\$ 3,201,599
222	LIBRARY MEDIA	\$ 560,321	\$ 1,198,183		\$ 2,002,169
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 289,927	\$ 1,447,100		\$ 1,223,441
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$ 241,028	\$ 1,585,375		\$ 1,331,199
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 387,582	\$ 248,766	\$ 11,000	\$ 205,633
232	OFFICE OF SUPERINTENDENT:	\$ 290,643	\$ 965,331		\$ 440,071
233	SCHOOL ADMINISTRATION:	\$ 2,194,812	\$ 4,605,513	\$ 153,905	\$ 7,847,654
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 13,227	\$ 126,481		\$ 141,711
252	FISCAL SERVICES:	\$ 250,978	\$ 705,626		\$ 552,946

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 482,656	\$ 1,453,750		\$ 84,929,944
254	OPERATION/MAINTENANCE OF PLANT:	\$ 3,849,109	\$ 6,110,449	\$ 121,668	\$ 10,569,188
255	STUDENT TRANSPORTATION:	\$ 677,483	\$ 2,124,377		\$ 3,086,376
256	FOOD SERVICES:	\$ 2,488,571	\$ 4,895,074		\$ 7,390,790
257	INTERNAL SERVICES:	\$ 5,577	\$ 294,224		\$ 122,508
258	SECURITY:	\$ 184,439	\$ 236,459	\$ 973	\$ 374,633
259	INTERNAL AUDITING SERVICES:				\$ 18,984
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:	\$ 8,746	\$ 55,627	\$ 550	\$ 13,750
263	INFORMATION SERVICES:		\$ 148,752		\$ 161,312
264	STAFF SERVICES:	\$ 255,557	\$ 547,936		\$ 1,508,250
266	DATA PROCESSING SERVICES:	\$ 726,801	\$ 2,036,346		\$ 1,508,294
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 879,155	\$ 1,898,483	\$ 37,330	\$ 2,729,120
272	ENTERPRISE ACTIVITIES:	\$ 159,762	\$ 14,305	\$ 2,933	\$ 263,447
273	TRUST & AGENCY ACTIVITIES:	\$ 290,087	\$ 44,932	\$ 2,896	\$ 2,067,130
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 15,103,889	\$ 34,885,140	\$ 350,053	\$ 47,305,612
*****	TOTAL SUPPORT SERVICES:	\$ 16,915,549	\$ 38,296,610	\$ 393,212	\$ 137,295,253
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:				
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:				
360	WELFARE:		\$ 3,213		
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:		\$ 65,711		\$ 47,404
*****	TOTAL COMMUNITY SERVICES:		\$ 68,924		\$ 47,404
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC				\$ 31,843
412	PAYMENTS TO OTH GOVT UNITS		\$ 25,716		\$ 141,456

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE	\$ 852			\$ 419,575
416	LEA PAYMENTS TO PUB CHARTER SCHLS				
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 852	\$ 25,716		\$ 592,874
420	TRANSFER OF FUNDS:	\$ 523,910	\$ 1,991,680	\$ 16,431	\$ 22,883,296
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 60,170	\$ 372,964		\$ 187,960
432	TRANS FOOD SERV FUND INDIR COST	\$ 50,000	\$ 250,000		\$ 323,294
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT				
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 634,080	\$ 2,614,644	\$ 16,431	\$ 23,394,550
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 634,932	\$ 2,640,360	\$ 16,431	\$ 23,987,424
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 2,761,850	\$ 3,525,000		\$ 17,106,937
610	INTEREST	\$ 1,125,989	\$ 1,164,479		\$ 16,460,117
690	OTHER OBJECTS	\$ 1,000	\$ 39,559		\$ 154,140
*****	TOTAL DEBT SERVICE:	\$ 3,888,839	\$ 4,729,038		\$ 33,721,194
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 35,722,614	\$ 75,196,365	\$ 980,180	\$ 127,668,117
*****	TOTAL EXPENDITURES	\$ 40,728,189	\$ 83,993,797	\$ 996,611	\$ 269,713,805

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		RICHLAND	NO 01	RICHLAND	NO 02	SALUDA	NO 01	SPARTANBURG	NO 01
100	INSTRUCTION:								
110	GENERAL INSTRUCTION:								
111	KINDERGARTEN PROGRAMS:	\$	10,123,567	\$	7,981,590	\$	786,896	\$	1,588,795
112	PRIMARY PROGRAMS (1-3):	\$	29,159,024	\$	31,506,423	\$	1,765,548	\$	5,307,132
113	ELEMENTARY PROGRAMS (4-8):	\$	40,079,262	\$	41,194,121	\$	3,005,237	\$	9,141,546
114	HIGH SCHOOL PROGRAMS (9-12):	\$	29,185,808	\$	32,410,355	\$	1,861,509	\$	6,469,289
115	VOCATIONAL PROGRAMS:	\$	6,417,875	\$	2,544,547	\$	266,829	\$	806,729
117	DRIVER EDUCATION:	\$	411,717	\$	866,054	\$	1,259		
120	EXCEPTIONAL PROGRAMS:								
121	EDUCABLE MENTALLY HANDICAPPED:	\$	3,472,466	\$	2,307,029	\$	250,380	\$	783,660
122	TRAINABLE MENTALLY HANDICAPPED:	\$	3,164,737	\$	2,084,683	\$	58,359	\$	587,673
123	ORTHOPEDICALLY HANDICAPPED:	\$	453,519	\$	117,415	\$	39,442		
124	VISUALLY HANDICAPPED:	\$	277,473	\$	135,243	\$	28,596		
125	HEARING HANDICAPPED:	\$	996,871	\$	537,018				
126	SPEECH HANDICAPPED:	\$	2,702,453	\$	2,463,401	\$	167,404	\$	355,495
127	LEARNING DISABILITIES:	\$	8,381,955	\$	7,540,787	\$	396,567	\$	1,319,609
128	EMOTIONALLY HANDICAPPED:	\$	3,788,504	\$	1,520,406	\$	32,865	\$	103,582
129	COMP EARLY INTERVENING SERVICES			\$	187,156				
130	PRESCHOOL PROGRAMS:								
131	PRESCHOOL HAND SPEECH (5-YR-OLD):			\$	24,251				
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):			\$	469,670	\$	126,798		
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):								
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$	182,667					\$	12,673
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):			\$	13,731				
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	1,686,595	\$	1,129,250	\$	31,389		
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):								
139	EARLY CHILDHOOD PROGRAMS:	\$	5,083,674	\$	1,706,208			\$	671,407
140	SPECIAL PROGRAMS:								
141	GIFTED AND TALENTED-ACADEMIC:	\$	9,903,700	\$	1,116,446	\$	33,046	\$	212,741
142	DISADVANTAGED:	\$	1,845,908						
143	ADVANCED PLACEMENT:	\$	959,339	\$	20,195				
145	HOMEBOUND:	\$	773,706	\$	480,948	\$	18,476	\$	28,719
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM					\$	268,657		
148	GIFTED AND TALENTED-ARTISTIC:	\$	85,863	\$	221,677				
149	OTHER SPECIAL PROGRAMS:	\$	127,848	\$	18,190	\$	20,546		
160	OTHER EXCEPTIONAL PROGRAMS:								
161	AUTISM:	\$	1,260,669	\$	1,683,930	\$	94,927		
170	SUMMER SCHOOL PROGRAMS:								
171	PRIMARY SUMMER SCHOOL:	\$	392,367			\$	21,448		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
172	ELEMENTARY SUMMER SCHOOL:	\$ 3,230	\$ 43,913	\$ 10,417	\$ 1,614
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 191,200	\$ 93,229	\$ 48,372	
174	GIFTED/TALENTED SUMMER SCHOOL:				
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 3,969,483	\$ 1,081,883	\$ 33,788	\$ 9,188
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:	\$ 2,166	\$ 99,776	\$ 497	
182	ADULT SECONDARY:	\$ 722,412	\$ 67,797		
183	ADULT ENGLISH LITERACY (ESL)	\$ 111,812	\$ 38,993	\$ 134,293	
184	POST SECONDARY:				
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:	\$ 45,744			
188	PARENTING/FAMILY LITERACY:	\$ 848,860	\$ 442,150	\$ 137,760	\$ 6,832
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 521,596	\$ 3,180,104	\$ 129,923	
*****	TOTAL INSTRUCTION:	\$ 167,334,070	\$ 145,328,569	\$ 9,771,228	\$ 27,406,684
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 3,698,658	\$ 1,605,456		
212	GUIDANCE:	\$ 4,600,590	\$ 5,811,265	\$ 761,356	\$ 946,039
213	HEALTH:	\$ 3,207,776	\$ 1,946,061	\$ 229,852	\$ 473,849
214	PSYCHOLOGICAL:	\$ 2,113,385	\$ 2,305,723	\$ 20,400	\$ 158,969
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 242,001	\$ 716,789	\$ 6,177	
216	VOCATIONAL PLACEMENT:	\$ 74,996			
217	CAREER SPECIALISTS SERVICES		\$ 659,073		\$ 200,471
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 5,605,541	\$ 1,719,895	\$ 344,066	\$ 713,333
222	LIBRARY MEDIA	\$ 2,834,780	\$ 3,157,582	\$ 327,365	\$ 1,032,253
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 3,028,541	\$ 5,035,095	\$ 441,582	\$ 346,551
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$ 8,055,911	\$ 2,315,475	\$ 8,574	\$ 190,117
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 1,491,983	\$ 167,430	\$ 263,962	\$ 110,582
232	OFFICE OF SUPERINTENDENT:	\$ 2,487,206	\$ 1,702,155	\$ 264,108	\$ 335,482
233	SCHOOL ADMINISTRATION:	\$ 15,737,014	\$ 18,733,380	\$ 1,287,101	\$ 2,204,611
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 128,237	\$ 823,660	\$ 57,084	
252	FISCAL SERVICES:	\$ 2,646,225	\$ 1,449,868	\$ 342,391	\$ 492,780

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 9,017,727	\$ 38,496,290	\$ 1,250	\$ 2,403,608
254	OPERATION/MAINTENANCE OF PLANT:	\$ 27,384,281	\$ 21,028,786	\$ 1,875,862	\$ 5,229,375
255	STUDENT TRANSPORTATION:	\$ 10,716,414	\$ 6,037,412	\$ 552,357	\$ 719,717
256	FOOD SERVICES:	\$ 5,586,997	\$ 10,843,083	\$ 1,224,588	\$ 2,166,864
257	INTERNAL SERVICES:	\$ 1,048,471	\$ 8,624		\$ 19,813
258	SECURITY:	\$ 4,318,221	\$ 2,684,774	\$ 3,040	\$ 287,864
259	INTERNAL AUDITING SERVICES:	\$ 92,641			
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:	\$ 1,086,049	\$ 1,185,821		
264	STAFF SERVICES:	\$ 1,745,467	\$ 1,405,138	\$ 76,976	\$ 107,760
266	DATA PROCESSING SERVICES:	\$ 4,587,296	\$ 15,914,506	\$ 260,319	\$ 424,319
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 6,149,954	\$ 5,182,969	\$ 787,626	\$ 1,287,004
272	ENTERPRISE ACTIVITIES:				
273	TRUST & AGENCY ACTIVITIES:				
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 113,987,086	\$ 107,716,755	\$ 8,377,893	\$ 16,203,735
*****	TOTAL SUPPORT SERVICES:	\$ 129,154,767	\$ 151,396,014	\$ 9,166,769	\$ 19,894,347
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:	\$ 270,759			
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:		\$ 972,961		
360	WELFARE:		\$ 28,165		
370	NONPUBLIC SCHL STUDENT SERVICES:		\$ 2,200		
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 125,250	\$ 425,832		\$ 399,564
*****	TOTAL COMMUNITY SERVICES:	\$ 396,009	\$ 1,429,158		\$ 399,564
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC			\$ 15,604	
412	PAYMENTS TO OTH GOVT UNITS	\$ 36,893	\$ 207,347		\$ 2,608,195
263	INFORMATION SERVICES:	\$ 1,468,405	\$ 459,704	\$ 30,733	\$ 42,986

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE	\$ 231,176	\$ 156,080		\$ 61,130
416	LEA PAYMENTS TO PUB CHARTER SCHLS	\$ 2,171,557	\$ 551,261		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 2,439,626	\$ 914,688	\$ 15,604	\$ 2,669,325
420	TRANSFER OF FUNDS:	\$ 25,338,200	\$ 4,438,239	\$ 509,432	\$ 1,667,140
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 961,419	\$ 392,102	\$ 55,738	\$ 8,648
432	TRANS FOOD SERV FUND INDIR COST	\$ 996,856	\$ 435,390	\$ 71,873	\$ 105,000
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT	\$ 206,420,000			
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 233,716,475	\$ 5,265,731	\$ 637,043	\$ 1,780,788
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 236,156,101	\$ 6,180,419	\$ 652,647	\$ 4,450,113
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 16,520,000	\$ 27,754,243	\$ 787,723	\$ 2,978,055
610	INTEREST	\$ 38,726,585	\$ 22,528,307	\$ 433,638	\$ 4,343,209
690	OTHER OBJECTS	\$ 8,807	\$ 550,908	\$ 27,100	\$ 136,521
*****	TOTAL DEBT SERVICE:	\$ 55,255,392	\$ 50,833,458	\$ 1,248,461	\$ 7,457,785
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 290,308,245	\$ 260,572,139	\$ 18,952,351	\$ 47,968,311
*****	TOTAL EXPENDITURES	\$ 588,297,839	\$ 355,167,618	\$ 20,839,105	\$ 59,610,492

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:	\$ 3,032,208	\$ 1,002,810	\$ 742,153	\$ 2,613,955
112	PRIMARY PROGRAMS (1-3):	\$ 9,458,811	\$ 3,189,891	\$ 2,173,763	\$ 10,095,585
113	ELEMENTARY PROGRAMS (4-8):	\$ 13,758,279	\$ 4,592,670	\$ 4,047,473	\$ 12,626,984
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 9,840,789	\$ 3,488,395	\$ 2,801,950	\$ 8,948,001
115	VOCATIONAL PROGRAMS:	\$ 705,971	\$ 348,670	\$ 489,463	\$ 1,306,002
117	DRIVER EDUCATION:				
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 637,129	\$ 307,117	\$ 567,964	\$ 553,252
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 263,745	\$ 99,605	\$ 10,589	\$ 165,178
123	ORTHOPEDICALLY HANDICAPPED:	\$ 63,116		\$ 4,364	\$ 18,060
124	VISUALLY HANDICAPPED:	\$ 40,851		\$ 6,328	\$ 2,898
125	HEARING HANDICAPPED:	\$ 215		\$ 14,605	\$ 16,650
126	SPEECH HANDICAPPED:	\$ 950,461	\$ 299,228	\$ 235,461	\$ 813,769
127	LEARNING DISABILITIES:	\$ 2,225,104	\$ 1,394,943	\$ 318,742	\$ 2,200,006
128	EMOTIONALLY HANDICAPPED:	\$ 643,796	\$ 172,188	\$ 23,821	\$ 566,880
129	COMP EARLY INTERVENING SERVICES				
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):	\$ 174			
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):		\$ 98,931	\$ 19,700	
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):		\$ 69,735	\$ 53,660	
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):				
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 180,962		\$ 69,752	\$ 569,886
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):				
139	EARLY CHILDHOOD PROGRAMS:	\$ 723,128	\$ 333,118	\$ 516,196	\$ 965,290
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:	\$ 301,537	\$ 100,687	\$ 73,827	\$ 331,287
142	DISADVANTAGED:				
143	ADVANCED PLACEMENT:			\$ 1,106	\$ 6,878
145	HOMEBOUND:	\$ 96,578	\$ 40,085	\$ 20,473	\$ 104,073
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				
148	GIFTED AND TALENTED-ARTISTIC:	\$ 16,853	\$ 6,842	\$ 16,411	\$ 6,495
149	OTHER SPECIAL PROGRAMS:		\$ 131,773		
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:	\$ 904		\$ 43,551	\$ 152,900
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:	\$ 28,869		\$ 13,453	\$ 643

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
172	ELEMENTARY SUMMER SCHOOL:	\$ 121,217	\$ 85,224	\$ 17,465	\$ 1,443
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 34,073	\$ 42,325	\$ 820	\$ 14,840
174	GIFTED/TALENTED SUMMER SCHOOL:				
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 63,943	\$ 57,091	\$ 55,247	\$ 9,749
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:			\$ 36,183	
182	ADULT SECONDARY:				
183	ADULT ENGLISH LITERACY (ESL)				
184	POST SECONDARY:				
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				
188	PARENTING/FAMILY LITERACY:	\$ 105,709	\$ 9,207	\$ 18,555	\$ 268,885
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 687,552	\$ 65,873	\$ 75,360	\$ 348,486
*****	TOTAL INSTRUCTION:	\$ 43,981,974	\$ 15,936,408	\$ 12,468,435	\$ 42,708,075
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 28,397	\$ 1,304		\$ 86,086
212	GUIDANCE:	\$ 1,653,477	\$ 749,086	\$ 520,492	\$ 1,608,119
213	HEALTH:	\$ 967,423	\$ 418,245	\$ 247,275	\$ 874,754
214	PSYCHOLOGICAL:	\$ 450,087	\$ 235,530	\$ 102,164	\$ 548,397
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 131	\$ 3,877	\$ 128,548
216	VOCATIONAL PLACEMENT:				\$ 98,811
217	CAREER SPECIALISTS SERVICES	\$ 289,720	\$ 81,496	\$ 137,398	\$ 244,488
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 330,422	\$ 949,747	\$ 286,995	\$ 948,150
222	LIBRARY MEDIA	\$ 1,493,339	\$ 756,281	\$ 328,386	\$ 1,320,144
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 744,039	\$ 315,245	\$ 178,498	\$ 409,790
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$ 2,074,784	\$ 139,319	\$ 339,052	\$ 297,360
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 400,848	\$ 95,745	\$ 145,630	\$ 190,425
232	OFFICE OF SUPERINTENDENT:	\$ 313,661	\$ 329,229	\$ 340,370	\$ 333,080
233	SCHOOL ADMINISTRATION:	\$ 4,989,924	\$ 1,936,608	\$ 1,400,890	\$ 4,397,212
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 3,354			\$ 846
252	FISCAL SERVICES:	\$ 490,324	\$ 531,364	\$ 337,624	\$ 354,565

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 4,149,812	\$ 1,366,659	\$ 832,123	\$ 363,309
254	OPERATION/MAINTENANCE OF PLANT:	\$ 6,682,298	\$ 3,166,802	\$ 1,896,592	\$ 6,316,530
255	STUDENT TRANSPORTATION:	\$ 1,686,338	\$ 1,045,888	\$ 424,513	\$ 841,322
256	FOOD SERVICES:	\$ 4,143,145	\$ 1,386,521	\$ 1,581,052	\$ 2,987,270
257	INTERNAL SERVICES:		\$ 48,584		
258	SECURITY:	\$ 418,968	\$ 134,532	\$ 111,699	\$ 552,950
259	INTERNAL AUDITING SERVICES:				
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:	\$ 330			\$ 71,842
263	INFORMATION SERVICES:	\$ 93,617	\$ 35,365	\$ 10,926	\$ 99,340
264	STAFF SERVICES:	\$ 223,055	\$ 64,758		\$ 254,757
266	DATA PROCESSING SERVICES:	\$ 1,702,580	\$ 330,531	\$ 253,532	\$ 491,434
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 2,970,874	\$ 1,279,143	\$ 1,581,485	\$ 2,333,711
272	ENTERPRISE ACTIVITIES:	\$ 24,957			
273	TRUST & AGENCY ACTIVITIES:	\$ 41,746			
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 29,180,130	\$ 12,752,311	\$ 8,646,965	\$ 23,456,220
*****	TOTAL SUPPORT SERVICES:	\$ 36,367,519	\$ 15,398,113	\$ 11,060,573	\$ 26,153,240
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:	\$ 1,868			
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:	\$ 187,731	\$ 101,388	\$ 113,398	\$ 557,403
360	WELFARE:				\$ 293,594
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 17,621			
*****	TOTAL COMMUNITY SERVICES:	\$ 207,220	\$ 101,388	\$ 113,398	\$ 850,997
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 139,095		\$ 39,643	
412	PAYMENTS TO OTH GOVT UNITS	\$ 4,190,372	\$ 121,428	\$ 30,326	\$ 1,879,836

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
413	PAYMENTS TO NONPUBLIC SCHOOLS	\$ 8,542			
414	MEDICAID PAYMENTS TO SDE				\$ 68,661
416	LEA PAYMENTS TO PUB CHARTER SCHLS				
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 4,338,009	\$ 121,428	\$ 69,969	\$ 1,948,497
420	TRANSFER OF FUNDS:	\$ 3,624,579	\$ 2,800,952	\$ 1,062,370	\$ 9,366,058
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST	\$ 27,555	\$ 4,200		\$ 14,876
432	TRANS FOOD SERV FUND INDIR COST	\$ 387,634	\$ 50,000	\$ 68,869	\$ 310,300
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT				
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 4,039,768	\$ 2,855,152	\$ 1,131,239	\$ 9,691,234
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 8,377,777	\$ 2,976,580	\$ 1,201,208	\$ 11,639,731
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 5,624,557	\$ 953,801	\$ 422,049	\$ 5,674,742
610	INTEREST	\$ 133,467	\$ 829,860	\$ 45,412	\$ 3,828,696
690	OTHER OBJECTS		\$ 17,446	\$ 6,580	\$ 22,476
*****	TOTAL DEBT SERVICE:	\$ 5,758,024	\$ 1,801,107	\$ 474,041	\$ 9,525,914
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 80,744,910	\$ 30,190,678	\$ 22,893,917	\$ 71,297,500
*****	TOTAL EXPENDITURES	\$ 94,692,514	\$ 36,213,596	\$ 25,331,320	\$ 90,877,957

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC
100	INSTRUCTION:				
110	GENERAL INSTRUCTION:				
111	KINDERGARTEN PROGRAMS:	\$ 4,022,223	\$ 2,975,089		
112	PRIMARY PROGRAMS (1-3):	\$ 10,901,132	\$ 8,645,327		
113	ELEMENTARY PROGRAMS (4-8):	\$ 15,711,747	\$ 13,707,128		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 10,796,266	\$ 10,709,778		
115	VOCATIONAL PROGRAMS:	\$ 1,621,973	\$ 848,250	\$ 1,634,111	\$ 2,438,114
117	DRIVER EDUCATION:				
120	EXCEPTIONAL PROGRAMS:				
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 1,002,728	\$ 840,841		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 588,672	\$ 3,546,358		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 21,228	\$ 106,875		
124	VISUALLY HANDICAPPED:	\$ 76,536	\$ 33,508		
125	HEARING HANDICAPPED:	\$ 114,418	\$ 659,960		
126	SPEECH HANDICAPPED:	\$ 1,098,995	\$ 888,488		
127	LEARNING DISABILITIES:	\$ 2,272,834	\$ 2,175,023		
128	EMOTIONALLY HANDICAPPED:	\$ 695,679	\$ 2,245,315		
129	COMP EARLY INTERVENING SERVICES	\$ 712,056	\$ 273,159		
130	PRESCHOOL PROGRAMS:				
131	PRESCHOOL HAND SPEECH (5-YR-OLD):		\$ 52,728		
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):				
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):				
135	PRESCHOOL HAND SPEECH (3YR-OLD):				
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):				
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 479,793	\$ 631,059		
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):				
139	EARLY CHILDHOOD PROGRAMS:	\$ 1,133,449	\$ 1,377,206		
140	SPECIAL PROGRAMS:				
141	GIFTED AND TALENTED-ACADEMIC:	\$ 1,102,098	\$ 468,892		
142	DISADVANTAGED:		\$ 47,253		
143	ADVANCED PLACEMENT:	\$ 1,124	\$ 13,361		
145	HOMEBOUND:	\$ 142,025	\$ 48,792		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				
148	GIFTED AND TALENTED-ARTISTIC:	\$ 48,913	\$ 80,827		
149	OTHER SPECIAL PROGRAMS:	\$ 624,139	\$ 22,531		
160	OTHER EXCEPTIONAL PROGRAMS:				
161	AUTISM:	\$ 163,765	\$ 176,930		
170	SUMMER SCHOOL PROGRAMS:				
171	PRIMARY SUMMER SCHOOL:	\$ 6,230			

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC
172	ELEMENTARY SUMMER SCHOOL:	\$ 169,766	\$ 96,441		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 22,058	\$ 7,348		
174	GIFTED/TALENTED SUMMER SCHOOL:				
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 453,430	\$ 787,342		
180	ADULT/CONTINUING EDUC PROGRAMS:				
181	ADULT BASIC:	\$ 17,581	\$ 272,599		
182	ADULT SECONDARY:		\$ 462,190		
183	ADULT ENGLISH LITERACY (ESL)		\$ 94,319		
184	POST SECONDARY:				
185	ADULT VOCATIONAL:				
187	ADULT REMEDIAL:				
188	PARENTING/FAMILY LITERACY:	\$ 35,341	\$ 370,510		
189	EARLY CHILDHOOD PARENTING ACTIVITIES				
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 861,583	\$ 416,437		\$ 44,556
*****	TOTAL INSTRUCTION:	\$ 54,897,782	\$ 53,081,864	\$ 1,634,111	\$ 2,482,670
200	SUPPORTING SERVICES:				
210	PUPIL SERVICES:				
211	ATTENDANCE AND SOCIAL WORK:	\$ 268,368	\$ 741,827		
212	GUIDANCE:	\$ 2,407,260	\$ 3,282,693	\$ 111,767	\$ 182,528
213	HEALTH:	\$ 1,106,994	\$ 1,602,849		
214	PSYCHOLOGICAL:	\$ 516,796	\$ 385,356		
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 19,798		
216	VOCATIONAL PLACEMENT:			\$ 77,348	\$ 64,106
217	CAREER SPECIALISTS SERVICES				
220	INSTRUCTIONAL STAFF SERVICES:				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 562,118	\$ 2,112,680		\$ 2,500
222	LIBRARY MEDIA	\$ 1,713,488	\$ 1,435,558	\$ 1,485	\$ 5,514
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 607,338	\$ 976,938		
224	IMPROVEMENT OF INSTR-INSESV TRAIN:	\$ 857,661	\$ 1,342,714	\$ 13,511	\$ 6,519
230	GENERAL ADMINISTRATION SERVICES:				
231	BOARD OF EDUCATION:	\$ 158,372	\$ 305,619		\$ 17,443
232	OFFICE OF SUPERINTENDENT:	\$ 374,719	\$ 364,867		
233	SCHOOL ADMINISTRATION:	\$ 5,306,644	\$ 5,466,970	\$ 241,348	\$ 272,350
250	FINANCE AND OPERATIONS SERVICES:				
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 5,926	\$ 66,598		
252	FISCAL SERVICES:	\$ 684,942	\$ 711,839	\$ 91,367	\$ 58,387

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 4,837,587	\$ 13,589,136	\$ 23,560	\$ 354,755
254	OPERATION/MAINTENANCE OF PLANT:	\$ 8,888,899	\$ 8,429,085	\$ 262,545	\$ 561,886
255	STUDENT TRANSPORTATION:	\$ 3,223,633	\$ 2,806,281	\$ 219	
256	FOOD SERVICES:	\$ 4,493,820	\$ 3,668,420		
257	INTERNAL SERVICES:	\$ 105,949	\$ 37,198	\$ 21,076	
258	SECURITY:	\$ 596,186	\$ 532,225	\$ 1,260	\$ 50,258
259	INTERNAL AUDITING SERVICES:			\$ 127	
260	CENTRAL SUPPORT SERVICES:				
262	PLANNING:		\$ 1,211		
263	INFORMATION SERVICES:	\$ 120,093	\$ 211,798	\$ 1,419	
264	STAFF SERVICES:	\$ 232,829	\$ 456,168		
266	DATA PROCESSING SERVICES:	\$ 836,884	\$ 709,023	\$ 2,917	\$ 1,000
270	SUPPORT SERVICES-PUPIL ACTIVITY:				
271	PUPIL SERVICE ACTIVITIES:	\$ 2,244,821	\$ 1,423,778	\$ 65,958	\$ 7,000
272	ENTERPRISE ACTIVITIES:	\$ 224,730			\$ 11,006
273	TRUST & AGENCY ACTIVITIES:	\$ 357,732			\$ 18,847
*****	TOTAL SUPPORT SERVICES				
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 33,068,919	\$ 35,667,715	\$ 826,389	\$ 1,222,491
*****	TOTAL SUPPORT SERVICES:	\$ 40,733,789	\$ 50,680,629	\$ 915,907	\$ 1,614,099
300	COMMUNITY SERVICES:				
320	COMMUNITY RECREATION:				
330	CIVIC:				
340	PUBLIC LIBRARY:				
350	CUSTODY AND CARE OF CHILDREN:				
360	WELFARE:				
370	NONPUBLIC SCHL STUDENT SERVICES:				
380	BEFORE/AFTER SCHOOL PROGRAMS:				
390	OTHER COMMUNITY SERVICES:	\$ 5,488	\$ 119,429		
*****	TOTAL COMMUNITY SERVICES:	\$ 5,488	\$ 119,429		
400	NONPROGRAMMED CHARGES:				
410	INTERGOVERNMENTAL EXPENDITURES:				
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 187,365			
412	PAYMENTS TO OTH GOVT UNITS	\$ 977,401	\$ 1,616,591		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC
413	PAYMENTS TO NONPUBLIC SCHOOLS				
414	MEDICAID PAYMENTS TO SDE				
416	LEA PAYMENTS TO PUB CHARTER SCHLS				
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 1,164,766	\$ 1,616,591		
420	TRANSFER OF FUNDS:	\$ 1,535,449	\$ 3,715,404	\$ 119,619	\$ 409,164
430	INDIRECT COST TRANSFERS:				
431	TRANS SPEC REV FND INDIRECT COST		\$ 169,987		
432	TRANS FOOD SERV FUND INDIR COST				
440	OTHER FINANCING SOURCES/USES:				
441	PMTS TO REFUND DEBT ESCROW AGENT				
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 1,535,449	\$ 3,885,391	\$ 119,619	\$ 409,164
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 2,700,215	\$ 5,501,982	\$ 119,619	\$ 409,164
500	DEBT SERVICE:				
620	REDEMPTION OF PRINCIPAL	\$ 10,760,254	\$ 5,424,151		
610	INTEREST	\$ 361,815	\$ 2,651,410		
690	OTHER OBJECTS	\$ 1,550			
*****	TOTAL DEBT SERVICE:	\$ 11,123,619	\$ 8,075,561		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 91,990,458	\$ 91,911,977	\$ 2,526,458	\$ 3,742,014
*****	TOTAL EXPENDITURES	\$ 109,487,113	\$ 117,462,065	\$ 2,669,637	\$ 4,505,933

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		H.B. SWOFFORD CC	SUMTER	NO 01	SUMTER CC	UNION	NO 01
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:		\$	4,771,887		\$	1,353,277
112	PRIMARY PROGRAMS (1-3):		\$	15,359,622		\$	3,426,017
113	ELEMENTARY PROGRAMS (4-8):		\$	19,617,144		\$	7,359,834
114	HIGH SCHOOL PROGRAMS (9-12):		\$	12,595,608		\$	2,944,028
115	VOCATIONAL PROGRAMS:	\$ 1,393,276	\$	3,059,493		\$	1,089,692
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 136,866	\$	2,323,598		\$	313,129
122	TRAINABLE MENTALLY HANDICAPPED:		\$	1,090,207		\$	75,026
123	ORTHOPEDICALLY HANDICAPPED:		\$	80,511			
124	VISUALLY HANDICAPPED:		\$	2,375			
125	HEARING HANDICAPPED:		\$	397,613		\$	23,159
126	SPEECH HANDICAPPED:		\$	1,899,594		\$	333,439
127	LEARNING DISABILITIES:		\$	3,779,847		\$	1,666,546
128	EMOTIONALLY HANDICAPPED:		\$	912,390		\$	49,375
129	COMP EARLY INTERVENING SERVICES		\$	49,144			
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HAND SPEECH (5-YR-OLD):					\$	250
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):		\$	427,479		\$	327,028
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):						
135	PRESCHOOL HAND SPEECH (3YR-OLD):						
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):					\$	18,965
137	PRESCHOOL HAND-SELF CONT (3YR):		\$	544,386		\$	107,519
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:		\$	1,316,142		\$	460,412
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:		\$	689,597		\$	140,381
142	DISADVANTAGED:					\$	588
143	ADVANCED PLACEMENT:		\$	709			
145	HOMEBOUND:		\$	222,614		\$	63,994
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM						
148	GIFTED AND TALENTED-ARTISTIC:		\$	37,745		\$	32,173
149	OTHER SPECIAL PROGRAMS:		\$	916,033		\$	1,822
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:		\$	848,597		\$	217,569
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:					\$	19,919

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		H.B. SWOFFORD CC	SUMTER	NO 01	SUMTER CC	UNION	NO 01
172	ELEMENTARY SUMMER SCHOOL:					\$	654
173	HIGH SCHOOL SUMMER SCHOOL:		\$	9,004			
174	GIFTED/TALENTED SUMMER SCHOOL:		\$	2,356			
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY		\$	342,644		\$	20,297
180	ADULT/CONTINUING EDUC PROGRAMS:						
181	ADULT BASIC:		\$	306,826		\$	95,776
182	ADULT SECONDARY:		\$	486,640		\$	104,983
183	ADULT ENGLISH LITERACY (ESL)		\$	67,527			
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:		\$	103,941			
188	PARENTING/FAMILY LITERACY:		\$	594,631		\$	148,263
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$	340,968		\$	26,972
*****	TOTAL INSTRUCTION:	\$ 1,530,142	\$	73,196,872		\$	20,421,087
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 33,382	\$	1,380,461		\$	10,000
212	GUIDANCE:	\$ 109,325	\$	3,602,656		\$	840,312
213	HEALTH:		\$	1,567,758		\$	369,980
214	PSYCHOLOGICAL:		\$	1,065,009		\$	161,884
215	EXCEPTIONAL PROGRAM SERVICES:		\$	82,891			
216	VOCATIONAL PLACEMENT:	\$ 86,723				\$	62,526
217	CAREER SPECIALISTS SERVICES		\$	687,139		\$	143,552
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 1,000	\$	3,844,309		\$	883,042
222	LIBRARY MEDIA	\$ 2,714	\$	2,373,711		\$	573,120
223	SUPERVISION OF SPECIAL PROGRAMS:		\$	2,398,693		\$	526,701
224	IMPROVEMENT OF INSTR-INSEVR TRAIN:		\$	688,148		\$	35,532
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 14,150	\$	401,250		\$	148,880
232	OFFICE OF SUPERINTENDENT:		\$	362,024		\$	211,436
233	SCHOOL ADMINISTRATION:	\$ 215,892	\$	8,503,310		\$	1,768,893
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY)		\$	5,893		\$	9,717
252	FISCAL SERVICES:	\$ 86,775	\$	1,009,321		\$	825,610

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		H.B. SWOFFORD CC	SUMTER	NO 01	SUMTER CC	UNION	NO 01
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 3,609,892	\$	2,712,945		\$	131,848
254	OPERATION/MAINTENANCE OF PLANT:	\$ 783,874	\$	16,787,558		\$	3,039,947
255	STUDENT TRANSPORTATION:		\$	2,933,634		\$	692,353
256	FOOD SERVICES:		\$	9,347,477		\$	1,981,025
257	INTERNAL SERVICES:		\$	389,928		\$	282,215
258	SECURITY:	\$ 26,157	\$	182,986		\$	70,859
259	INTERNAL AUDITING SERVICES:					\$	124,491
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:		\$	17,550			
263	INFORMATION SERVICES:		\$	173,688		\$	332
264	STAFF SERVICES:		\$	710,706		\$	10,876
266	DATA PROCESSING SERVICES:	\$ 21,387	\$	1,000,162		\$	500,490
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 194,165	\$	2,875,590		\$	1,389,476
272	ENTERPRISE ACTIVITIES:		\$	663,645			
273	TRUST & AGENCY ACTIVITIES:		\$	639,169			
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 1,381,379	\$	59,516,262		\$	13,273,773
*****	TOTAL SUPPORT SERVICES:	\$ 5,185,436	\$	66,407,611		\$	14,795,097
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$	1,124,094			
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:		\$	474,079			
*****	TOTAL COMMUNITY SERVICES:		\$	1,598,173			
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC					\$	9,788
412	PAYMENTS TO OTH GOVT UNITS		\$	394,677		\$	3,745

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		H.B. SWOFFORD CC	SUMTER	NO 01	SUMTER CC	UNION	NO 01
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE					\$	92,336
416	LEA PAYMENTS TO PUB CHARTER SCHLS						
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$	394,677		\$	105,869
420	TRANSFER OF FUNDS:	\$ 33,790	\$	7,391,391		\$	6,787,275
430	INDIRECT COST TRANSFERS:						
431	TRANS SPEC REV FND INDIRECT COST		\$	237,431		\$	124,425
432	TRANS FOOD SERV FUND INDIR COST		\$	515,061		\$	120,334
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 33,790	\$	8,143,883		\$	7,032,034
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 33,790	\$	8,538,560		\$	7,137,903
500	DEBT SERVICE:						
620	REDEMPTION OF PRINCIPAL		\$	9,450,145		\$	1,186,767
610	INTEREST		\$	5,920,477		\$	1,910,166
690	OTHER OBJECTS		\$	380,889		\$	524,666
*****	TOTAL DEBT SERVICE:		\$	15,751,511		\$	3,621,599
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 3,105,686	\$	138,884,388		\$	35,194,205
*****	TOTAL EXPENDITURES	\$ 6,749,368	\$	165,492,727		\$	45,979,686

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		WILLIAMSBURG NO 01	YORK	NO 01	YORK	NO 02	YORK	NO 03
100	INSTRUCTION:							
110	GENERAL INSTRUCTION:							
111	KINDERGARTEN PROGRAMS:	\$ 1,228,636	\$	1,868,865	\$	2,337,145	\$	5,909,466
112	PRIMARY PROGRAMS (1-3):	\$ 3,534,397	\$	4,304,587	\$	8,386,913	\$	20,168,937
113	ELEMENTARY PROGRAMS (4-8):	\$ 6,343,192	\$	8,979,094	\$	11,395,056	\$	27,008,786
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 3,983,392	\$	4,922,444	\$	7,807,578	\$	17,373,587
115	VOCATIONAL PROGRAMS:	\$ 1,569,218	\$	1,395,310	\$	1,376,584	\$	3,284,520
117	DRIVER EDUCATION:							
120	EXCEPTIONAL PROGRAMS:							
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 645,441	\$	585,069	\$	510,519	\$	962,710
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 695,532	\$	464,903	\$	390,284	\$	1,330,211
123	ORTHOPEDICALLY HANDICAPPED:	\$ 61,724	\$	143,254	\$	60,882	\$	184,954
124	VISUALLY HANDICAPPED:		\$	41,404	\$	85,617	\$	211,505
125	HEARING HANDICAPPED:	\$ 141,501	\$	10,872	\$	132,637	\$	371,683
126	SPEECH HANDICAPPED:	\$ 473,435	\$	401,602	\$	541,407	\$	1,261,901
127	LEARNING DISABILITIES:	\$ 1,790,757	\$	1,425,376	\$	1,917,426	\$	5,103,005
128	EMOTIONALLY HANDICAPPED:	\$ 453,742	\$	417,814	\$	465,412	\$	503,056
129	COMP EARLY INTERVENING SERVICES							
130	PRESCHOOL PROGRAMS:							
131	PRESCHOOL HAND SPEECH (5-YR-OLD):							
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):		\$	333,489			\$	368,267
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):							
135	PRESCHOOL HAND SPEECH (3YR-OLD):		\$	19,642				
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):							
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 205,722			\$	196,531	\$	445,381
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):							
139	EARLY CHILDHOOD PROGRAMS:	\$ 32,846	\$	540,609	\$	1,259,662	\$	1,380,695
140	SPECIAL PROGRAMS:							
141	GIFTED AND TALENTED-ACADEMIC:	\$ 15,141	\$	360,879	\$	242,239	\$	574,091
142	DISADVANTAGED:							
143	ADVANCED PLACEMENT:						\$	71,520
145	HOMEBOUND:	\$ 118,728	\$	288,405	\$	51,704	\$	270,385
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 715,617						
148	GIFTED AND TALENTED-ARTISTIC:	\$ 109,127	\$	26,250	\$	57,358	\$	60,920
149	OTHER SPECIAL PROGRAMS:	\$ 92,315	\$	12,394	\$	204,509	\$	165,912
160	OTHER EXCEPTIONAL PROGRAMS:							
161	AUTISM:		\$	391,887	\$	547,860	\$	530,573
170	SUMMER SCHOOL PROGRAMS:							
171	PRIMARY SUMMER SCHOOL:							

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		WILLIAMSBURG NO 01	YORK	NO 01	YORK	NO 02	YORK	NO 03
172	ELEMENTARY SUMMER SCHOOL:	\$ 4,167	\$	6,200	\$ 18,839	\$	22,541	
173	HIGH SCHOOL SUMMER SCHOOL:				\$ 16,295	\$	24,992	
174	GIFTED/TALENTED SUMMER SCHOOL:							
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 395,702	\$	26,337	\$ 3,749	\$	17,732	
180	ADULT/CONTINUING EDUC PROGRAMS:							
181	ADULT BASIC:	\$ 196,305			\$ 177,373	\$	349,464	
182	ADULT SECONDARY:	\$ 1,769	\$	25,000	\$ 109,489	\$	152,604	
183	ADULT ENGLISH LITERACY (ESL)				\$ 27,902	\$	19,835	
184	POST SECONDARY:							
185	ADULT VOCATIONAL:							
187	ADULT REMEDIAL:				\$ 10,677	\$	14,529	
188	PARENTING/FAMILY LITERACY:	\$ 476,390	\$	185,885	\$ 102,232	\$	625,488	
189	EARLY CHILDHOOD PARENTING ACTIVITIES							
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 93,592	\$	151,078	\$ 121,212	\$	108,055	
*****	TOTAL INSTRUCTION:	\$ 23,378,388	\$	27,328,649	\$ 38,555,091	\$	88,877,305	
200	SUPPORTING SERVICES:							
210	PUPIL SERVICES:							
211	ATTENDANCE AND SOCIAL WORK:	\$ 1,601	\$	302,626	\$ 327,959	\$	544,895	
212	GUIDANCE:	\$ 1,157,916	\$	1,236,109	\$ 1,205,819	\$	3,831,976	
213	HEALTH:	\$ 1,226,589	\$	513,924	\$ 1,140,182	\$	2,117,125	
214	PSYCHOLOGICAL:	\$ 249,493	\$	221,087	\$ 293,099	\$	1,165,140	
215	EXCEPTIONAL PROGRAM SERVICES:		\$	50,210	\$ 2,066	\$	198	
216	VOCATIONAL PLACEMENT:	\$ 5,689	\$	73,909		\$	238,630	
217	CAREER SPECIALISTS SERVICES		\$	84,925				
220	INSTRUCTIONAL STAFF SERVICES:							
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 2,470,807	\$	643,626	\$ 1,157,778	\$	2,162,712	
222	LIBRARY MEDIA	\$ 638,970	\$	1,015,847	\$ 1,020,010	\$	2,122,022	
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 1,421,032	\$	479,404	\$ 532,939	\$	1,571,157	
224	IMPROVEMENT OF INSTR-INSERV TRAIN:	\$ 747,855	\$	102,448	\$ 459,340	\$	1,349,696	
230	GENERAL ADMINISTRATION SERVICES:							
231	BOARD OF EDUCATION:	\$ 707,833	\$	364,247	\$ 104,437	\$	346,981	
232	OFFICE OF SUPERINTENDENT:	\$ 327,289	\$	298,539	\$ 693,291	\$	378,433	
233	SCHOOL ADMINISTRATION:	\$ 2,772,917	\$	3,320,036	\$ 4,297,641	\$	10,683,917	
250	FINANCE AND OPERATIONS SERVICES:							
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 191,048	\$	74,007	\$ 3,982			
252	FISCAL SERVICES:	\$ 450,308	\$	395,803	\$ 518,180	\$	805,311	

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		WILLIAMSBURG NO 01	YORK	NO 01	YORK	NO 02	YORK	NO 03
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 608,890	\$	3,635,313	\$	13,097,341	\$	5,360,752
254	OPERATION/MAINTENANCE OF PLANT:	\$ 4,385,996	\$	5,292,118	\$	8,031,912	\$	14,955,928
255	STUDENT TRANSPORTATION:	\$ 1,449,921	\$	1,334,367	\$	1,285,111	\$	3,032,555
256	FOOD SERVICES:	\$ 3,272,649	\$	2,516,479	\$	2,718,226	\$	7,395,976
257	INTERNAL SERVICES:	\$ 110,731					\$	712,066
258	SECURITY:	\$ 132,097	\$	155,539	\$	126,349	\$	344,001
259	INTERNAL AUDITING SERVICES:							
260	CENTRAL SUPPORT SERVICES:							
262	PLANNING:		\$	3,290			\$	627,640
263	INFORMATION SERVICES:		\$	5,942	\$	102,289	\$	190,546
264	STAFF SERVICES:	\$ 237,867	\$	253,375	\$	374,907	\$	664,635
266	DATA PROCESSING SERVICES:	\$ 705,719	\$	447,170	\$	1,784,191	\$	1,177,307
270	SUPPORT SERVICES-PUPIL ACTIVITY:							
271	PUPIL SERVICE ACTIVITIES:	\$ 1,808,818	\$	1,312,523	\$	2,072,729	\$	4,811,510
272	ENTERPRISE ACTIVITIES:	\$ 104,244	\$	331,174				
273	TRUST & AGENCY ACTIVITIES:		\$	134,229				
*****	TOTAL SUPPORT SERVICES							
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 22,664,327	\$	19,185,027	\$	26,179,708	\$	56,418,847
*****	TOTAL SUPPORT SERVICES:	\$ 25,186,279	\$	24,598,266	\$	41,349,778	\$	66,591,109
300	COMMUNITY SERVICES:							
320	COMMUNITY RECREATION:							
330	CIVIC:							
340	PUBLIC LIBRARY:							
350	CUSTODY AND CARE OF CHILDREN:	\$ 31,942						
360	WELFARE:	\$ 85,817						
370	NONPUBLIC SCHL STUDENT SERVICES:							
380	BEFORE/AFTER SCHOOL PROGRAMS:							
390	OTHER COMMUNITY SERVICES:	\$ 106,354					\$	170,606
*****	TOTAL COMMUNITY SERVICES:	\$ 224,113					\$	170,606
400	NONPROGRAMMED CHARGES:							
410	INTERGOVERNMENTAL EXPENDITURES:							
411	PAYMENTS TO STATE DEPT OF EDUC						\$	264,752
412	PAYMENTS TO OTH GOVT UNITS				\$	22,500	\$	51,580

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		WILLIAMSBURG NO 01	YORK	NO 01	YORK	NO 02	YORK	NO 03
413	PAYMENTS TO NONPUBLIC SCHOOLS							
414	MEDICAID PAYMENTS TO SDE	\$ 448,834			\$ 65,329			
416	LEA PAYMENTS TO PUB CHARTER SCHLS	\$ 195,634				\$ 167,412		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 644,468			\$ 87,829	\$ 483,744		
420	TRANSFER OF FUNDS:	\$ 3,822,856	\$ 1,809,589		\$ 11,768,146	\$ 7,785,595		
430	INDIRECT COST TRANSFERS:							
431	TRANS SPEC REV FND INDIRECT COST	\$ 226,341	\$ 76,130			\$ 297,779		
432	TRANS FOOD SERV FUND INDIR COST	\$ 173,215	\$ 135,860		\$ 123,564	\$ 400,000		
440	OTHER FINANCING SOURCES/USES:							
441	PMTS TO REFUND DEBT ESCROW AGENT					\$ 17,005,514		
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 4,222,412	\$ 2,021,579		\$ 11,891,710	\$ 25,488,888		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 4,866,880	\$ 2,021,579		\$ 11,979,539	\$ 25,972,632		
500	DEBT SERVICE:							
620	REDEMPTION OF PRINCIPAL	\$ 3,441,453	\$ 7,940,000		\$ 8,295,000	\$ 14,649,115		
610	INTEREST	\$ 1,268,506	\$ 5,531,424		\$ 3,165,063	\$ 7,437,698		
690	OTHER OBJECTS	\$ 8,351	\$ 142,538		\$ 7,245	\$ 319,966		
*****	TOTAL DEBT SERVICE:	\$ 4,718,310	\$ 13,613,962		\$ 11,467,308	\$ 22,406,779		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 48,824,358	\$ 48,291,602		\$ 66,895,357	\$ 150,762,012		
*****	TOTAL EXPENDITURES	\$ 58,373,970	\$ 67,562,456		\$ 103,351,716	\$ 204,018,431		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		YORK	NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
100	INSTRUCTION:					
110	GENERAL INSTRUCTION:					
111	KINDERGARTEN PROGRAMS:	\$	3,922,850	\$ 855,214		
112	PRIMARY PROGRAMS (1-3):	\$	9,069,524	\$ 4,929,334		
113	ELEMENTARY PROGRAMS (4-8):	\$	18,284,198	\$ 16,493,594	\$ 573,879	
114	HIGH SCHOOL PROGRAMS (9-12):	\$	10,432,196	\$ 16,314,812	\$ 1,911,107	\$ 3,380,473
115	VOCATIONAL PROGRAMS:	\$	1,244,078	\$ 82,765	\$ 1,037,435	\$ 8,569
117	DRIVER EDUCATION:					
120	EXCEPTIONAL PROGRAMS:					
121	EDUCABLE MENTALLY HANDICAPPED:	\$	599,469	\$ 14,688	\$ 134,376	\$ 277,175
122	TRAINABLE MENTALLY HANDICAPPED:	\$	754,597	\$ 25,114		
123	ORTHOPEDICALLY HANDICAPPED:	\$	121,482	\$ 40,923		
124	VISUALLY HANDICAPPED:	\$	34,675	\$ 23,279		
125	HEARING HANDICAPPED:	\$	247,024	\$ 32,909		
126	SPEECH HANDICAPPED:	\$	621,032	\$ 658,396		
127	LEARNING DISABILITIES:	\$	2,991,380	\$ 2,773,182	\$ 252,864	
128	EMOTIONALLY HANDICAPPED:	\$	144,909	\$ 206,512	\$ 251,499	\$ 96,766
129	COMP EARLY INTERVENING SERVICES	\$	2,141			
130	PRESCHOOL PROGRAMS:					
131	PRESCHOOL HAND SPEECH (5-YR-OLD):	\$	75,206			
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):	\$	108,122			
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):					
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$	62,797			
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):					
137	PRESCHOOL HAND-SELF CONT (3YR):	\$	299,459			
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):					
139	EARLY CHILDHOOD PROGRAMS:	\$	110,675	\$ 35,933		
140	SPECIAL PROGRAMS:					
141	GIFTED AND TALENTED-ACADEMIC:	\$	432,454			
142	DISADVANTAGED:					
143	ADVANCED PLACEMENT:	\$	99,567			
145	HOMEBOUND:	\$	75,576	\$ 10,923		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM					
148	GIFTED AND TALENTED-ARTISTIC:	\$	24,457			
149	OTHER SPECIAL PROGRAMS:	\$	330,253		\$ 110,373	
160	OTHER EXCEPTIONAL PROGRAMS:					
161	AUTISM:	\$	1,029,488	\$ 316,279		
170	SUMMER SCHOOL PROGRAMS:					
171	PRIMARY SUMMER SCHOOL:	\$	24,274			

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		YORK	NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
172	ELEMENTARY SUMMER SCHOOL:	\$	9,454			
173	HIGH SCHOOL SUMMER SCHOOL:	\$	442	\$ 9,394		
174	GIFTED/TALENTED SUMMER SCHOOL:					
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$	11,152	\$ 100,256		\$ 26,894
180	ADULT/CONTINUING EDUC PROGRAMS:					
181	ADULT BASIC:	\$	25,000			
182	ADULT SECONDARY:					\$ 190,094
183	ADULT ENGLISH LITERACY (ESL)					
184	POST SECONDARY:					
185	ADULT VOCATIONAL:					\$ 2,292,908
187	ADULT REMEDIAL:					
188	PARENTING/FAMILY LITERACY:	\$	84,008	\$ 61,627		
189	EARLY CHILDHOOD PARENTING ACTIVITIES					
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$	336,661	\$ 69,472		
*****	TOTAL INSTRUCTION:	\$	51,608,600	\$ 43,054,606	\$ 4,271,533	\$ 6,272,879
200	SUPPORTING SERVICES:					
210	PUPIL SERVICES:					
211	ATTENDANCE AND SOCIAL WORK:	\$	534,093	\$ 10,667		
212	GUIDANCE:	\$	2,035,812	\$ 1,014,036	\$ 77,874	\$ 271,223
213	HEALTH:	\$	1,515,737	\$ 231,491		
214	PSYCHOLOGICAL:	\$	735,073	\$ 141,814	\$ 26,331	
215	EXCEPTIONAL PROGRAM SERVICES:	\$	5,203	\$ 880,256		
216	VOCATIONAL PLACEMENT:					
217	CAREER SPECIALISTS SERVICES			\$ 31,942		
220	INSTRUCTIONAL STAFF SERVICES:					
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	609,447	\$ 1,018,460		
222	LIBRARY MEDIA	\$	1,121,612	\$ 54,676		\$ 303,628
223	SUPERVISION OF SPECIAL PROGRAMS:	\$	536,725	\$ 630,005	\$ 286,120	
224	IMPROVEMENT OF INSTR-INSEV TRAIN:	\$	321,929	\$ 416,218	\$ 62,763	\$ 40,426
230	GENERAL ADMINISTRATION SERVICES:					
231	BOARD OF EDUCATION:	\$	163,280	\$ 723,428		
232	OFFICE OF SUPERINTENDENT:	\$	289,924	\$ 390,218	\$ 53,359	\$ 800,928
233	SCHOOL ADMINISTRATION:	\$	5,211,290	\$ 6,244,859	\$ 162,782	\$ 198,448
250	FINANCE AND OPERATIONS SERVICES:					
251	PUPIL TRANSPORTATION (FEDERALLY)					
252	FISCAL SERVICES:	\$	901,186	\$ 782,301		

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		YORK	NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
253	FACILITY ACQUISITION/CONSTRUCTION:	\$	16,687,449	\$ 1,010,394	\$ 68,417	
254	OPERATION/MAINTENANCE OF PLANT:	\$	6,967,891	\$ 2,211,143		
255	STUDENT TRANSPORTATION:	\$	2,242,193	\$ 222,676		
256	FOOD SERVICES:	\$	3,890,468	\$ 909,917	\$ 1,553,725	\$ 506,380
257	INTERNAL SERVICES:	\$	74,378	\$ 10,876		
258	SECURITY:	\$	243,525	\$ 27,832		
259	INTERNAL AUDITING SERVICES:			\$ 24,750		
260	CENTRAL SUPPORT SERVICES:					
262	PLANNING:	\$	64,850	\$ 58,732		
263	INFORMATION SERVICES:	\$	26,217	\$ 808,010		
264	STAFF SERVICES:	\$	340,287	\$ 169,068		
266	DATA PROCESSING SERVICES:	\$	1,424,492	\$ 1,251,964		
270	SUPPORT SERVICES-PUPIL ACTIVITY:					
271	PUPIL SERVICE ACTIVITIES:	\$	2,906,476	\$ 253,277	\$ 690	
272	ENTERPRISE ACTIVITIES:				\$ 10,031	
273	TRUST & AGENCY ACTIVITIES:					
*****	TOTAL SUPPORT SERVICES					
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	29,255,612	\$ 18,265,339	\$ 2,222,954	\$ 2,121,033
*****	TOTAL SUPPORT SERVICES:	\$	48,849,537	\$ 19,529,010	\$ 2,302,092	\$ 2,121,033
300	COMMUNITY SERVICES:					
320	COMMUNITY RECREATION:			\$ 1,375		
330	CIVIC:					
340	PUBLIC LIBRARY:					
350	CUSTODY AND CARE OF CHILDREN:	\$	133,908		\$ 55,263	
360	WELFARE:					
370	NONPUBLIC SCHL STUDENT SERVICES:					
380	BEFORE/AFTER SCHOOL PROGRAMS:					
390	OTHER COMMUNITY SERVICES:					
*****	TOTAL COMMUNITY SERVICES:	\$	133,908	\$ 1,375	\$ 55,263	
400	NONPROGRAMMED CHARGES:					
410	INTERGOVERNMENTAL EXPENDITURES:					
411	PAYMENTS TO STATE DEPT OF EDUC	\$	114,174			
412	PAYMENTS TO OTH GOVT UNITS	\$	7,033			

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		YORK	NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
413	PAYMENTS TO NONPUBLIC SCHOOLS					
414	MEDICAID PAYMENTS TO SDE					
416	LEA PAYMENTS TO PUB CHARTER SCHLS			\$ 62,290,370		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$	121,207	\$ 62,290,370		
420	TRANSFER OF FUNDS:	\$	10,174,923	\$ 185,196		
430	INDIRECT COST TRANSFERS:					
431	TRANS SPEC REV FND INDIRECT COST	\$	12,434		\$ 226,244	
432	TRANS FOOD SERV FUND INDIR COST					
440	OTHER FINANCING SOURCES/USES:					
441	PMTS TO REFUND DEBT ESCROW AGENT					
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$	10,187,357	\$ 185,196	\$ 226,244	
*****	TOTAL NON-PROGRAMMED CHARGES:	\$	10,308,564	\$ 62,475,566	\$ 226,244	
500	DEBT SERVICE:					
620	REDEMPTION OF PRINCIPAL	\$	8,396,056	\$ 328,362		
610	INTEREST	\$	12,723,574	\$ 145,258		
690	OTHER OBJECTS	\$	10,028	\$ 118,403		
*****	TOTAL DEBT SERVICE:	\$	21,129,658	\$ 592,023		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$	84,025,803	\$ 123,864,967	\$ 6,560,471	\$ 8,393,912
*****	TOTAL EXPENDITURES	\$	132,030,267	\$ 125,652,580	\$ 6,855,132	\$ 8,393,912

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
100	INSTRUCTION:			
110	GENERAL INSTRUCTION:			
111	KINDERGARTEN PROGRAMS:	\$ 228,475,062		\$ 228,475,062
112	PRIMARY PROGRAMS (1-3):	\$ 712,204,993		\$ 712,204,993
113	ELEMENTARY PROGRAMS (4-8):	\$ 1,058,471,512	\$ 573,879	\$ 1,059,045,391
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 725,003,613	\$ 5,291,580	\$ 730,295,193
115	VOCATIONAL PROGRAMS:	\$ 150,307,974	\$ 1,046,004	\$ 151,353,978
117	DRIVER EDUCATION:	\$ 6,145,475		\$ 6,145,475
120	EXCEPTIONAL PROGRAMS:			
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 71,933,771	\$ 411,551	\$ 72,345,322
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 51,615,298		\$ 51,615,298
123	ORTHOPEDICALLY HANDICAPPED:	\$ 14,972,408		\$ 14,972,408
124	VISUALLY HANDICAPPED:	\$ 5,791,026		\$ 5,791,026
125	HEARING HANDICAPPED:	\$ 13,848,846		\$ 13,848,846
126	SPEECH HANDICAPPED:	\$ 66,401,408		\$ 66,401,408
127	LEARNING DISABILITIES:	\$ 235,982,885	\$ 252,864	\$ 236,235,749
128	EMOTIONALLY HANDICAPPED:	\$ 38,785,598	\$ 348,265	\$ 39,133,863
129	COMP EARLY INTERVENING SERVICES	\$ 11,902,809		\$ 11,902,809
130	PRESCHOOL PROGRAMS:			
131	PRESCHOOL HAND SPEECH (5-YR-OLD):	\$ 684,738		\$ 684,738
132	PRESCHOOL HAND ITINRNT (5-YR-OLD):	\$ 6,511,762		\$ 6,511,762
134	PRESCHOOL HAND-HOMEBASED (5-YR-OLD):			
135	PRESCHOOL HAND SPEECH (3YR-OLD):	\$ 1,589,324		\$ 1,589,324
136	PRESCHOOL HAND-ITINRNT (3YR-OLD):	\$ 1,977,516		\$ 1,977,516
137	PRESCHOOL HAND-SELF CONT (3YR):	\$ 24,422,332		\$ 24,422,332
138	PRESCHOOL HAND-HOMEBASED (3YR-OLD):	\$ 142,596		\$ 142,596
139	EARLY CHILDHOOD PROGRAMS:	\$ 71,248,196		\$ 71,248,196
140	SPECIAL PROGRAMS:			
141	GIFTED AND TALENTED-ACADEMIC:	\$ 49,073,165		\$ 49,073,165
142	DISADVANTAGED:	\$ 2,125,708		\$ 2,125,708
143	ADVANCED PLACEMENT:	\$ 3,075,792		\$ 3,075,792
145	HOMEBOUND:	\$ 13,621,961		\$ 13,621,961
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 19,319,335		\$ 19,319,335
148	GIFTED AND TALENTED-ARTISTIC:	\$ 2,726,422		\$ 2,726,422
149	OTHER SPECIAL PROGRAMS:	\$ 24,192,416	\$ 110,373	\$ 24,302,789
160	OTHER EXCEPTIONAL PROGRAMS:			
161	AUTISM:	\$ 29,823,434		\$ 29,823,434
170	SUMMER SCHOOL PROGRAMS:			
171	PRIMARY SUMMER SCHOOL:	\$ 1,741,737		\$ 1,741,737

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
172	ELEMENTARY SUMMER SCHOOL:	\$ 2,688,178		\$ 2,688,178
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 1,471,026		\$ 1,471,026
174	GIFTED/TALENTED SUMMER SCHOOL:	\$ 624,638		\$ 624,638
175	INSTRUCT PROGRAMS BEYOND REGULAR DAY	\$ 23,168,310	\$ 26,894	\$ 23,195,204
180	ADULT/CONTINUING EDUC PROGRAMS:			
181	ADULT BASIC:	\$ 8,830,475		\$ 8,830,475
182	ADULT SECONDARY:	\$ 7,577,594	\$ 190,094	\$ 7,767,688
183	ADULT ENGLISH LITERACY (ESL)	\$ 1,633,576		\$ 1,633,576
184	POST SECONDARY:	\$ 84,995		\$ 84,995
185	ADULT VOCATIONAL:	\$ 100,906	\$ 2,292,908	\$ 2,393,814
187	ADULT REMEDIAL:	\$ 329,237		\$ 329,237
188	PARENTING/FAMILY LITERACY:	\$ 17,685,680		\$ 17,685,680
189	EARLY CHILDHOOD PARENTING ACTIVITIES	\$ 32,613		\$ 32,613
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 26,392,023		\$ 26,392,023
*****	TOTAL INSTRUCTION:	\$ 3,734,738,363	\$ 10,544,412	\$ 3,745,282,775
200	SUPPORTING SERVICES:			
210	PUPIL SERVICES:			
211	ATTENDANCE AND SOCIAL WORK:	\$ 33,619,836		\$ 33,619,836
212	GUIDANCE:	\$ 151,641,386	\$ 349,097	\$ 151,990,483
213	HEALTH:	\$ 80,811,136		\$ 80,811,136
214	PSYCHOLOGICAL:	\$ 47,138,452	\$ 26,331	\$ 47,164,783
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 8,087,554		\$ 8,087,554
216	VOCATIONAL PLACEMENT:	\$ 1,694,557		\$ 1,694,557
217	CAREER SPECIALISTS SERVICES	\$ 12,742,057		\$ 12,742,057
220	INSTRUCTIONAL STAFF SERVICES:			
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 145,742,584		\$ 145,742,584
222	LIBRARY MEDIA	\$ 104,347,316	\$ 303,628	\$ 104,650,944
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 82,735,999	\$ 286,120	\$ 83,022,119
224	IMPROVEMENT OF INSTR-INSE RV TRAIN:	\$ 66,683,831	\$ 103,189	\$ 66,787,020
230	GENERAL ADMINISTRATION SERVICES:			
231	BOARD OF EDUCATION:	\$ 32,627,082		\$ 32,627,082
232	OFFICE OF SUPERINTENDENT:	\$ 37,271,080	\$ 854,287	\$ 38,125,367
233	SCHOOL ADMINISTRATION:	\$ 399,063,206	\$ 361,230	\$ 399,424,436
250	FINANCE AND OPERATIONS SERVICES:			
251	PUPIL TRANSPORTATION (FEDERALLY)	\$ 11,169,329		\$ 11,169,329
252	FISCAL SERVICES:	\$ 59,010,360		\$ 59,010,360

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
253	FACILITY ACQUISITION/CONSTRUCTION:	\$ 799,209,978	\$ 68,417	\$ 799,278,395
254	OPERATION/MAINTENANCE OF PLANT:	\$ 607,920,254		\$ 607,920,254
255	STUDENT TRANSPORTATION:	\$ 177,243,525		\$ 177,243,525
256	FOOD SERVICES:	\$ 352,215,055	\$ 2,060,105	\$ 354,275,160
257	INTERNAL SERVICES:	\$ 11,616,119		\$ 11,616,119
258	SECURITY:	\$ 33,506,954		\$ 33,506,954
259	INTERNAL AUDITING SERVICES:	\$ 1,017,708		\$ 1,017,708
260	CENTRAL SUPPORT SERVICES:			
262	PLANNING:	\$ 8,963,610		\$ 8,963,610
263	INFORMATION SERVICES:	\$ 10,278,755		\$ 10,278,755
264	STAFF SERVICES:	\$ 37,410,511		\$ 37,410,511
266	DATA PROCESSING SERVICES:	\$ 104,388,273		\$ 104,388,273
270	SUPPORT SERVICES-PUPIL ACTIVITY:			
271	PUPIL SERVICE ACTIVITIES:	\$ 157,705,266	\$ 690	\$ 157,705,956
272	ENTERPRISE ACTIVITIES:	\$ 18,445,077	\$ 10,031	\$ 18,455,108
273	TRUST & AGENCY ACTIVITIES:	\$ 21,511,214		\$ 21,511,214
*****	TOTAL SUPPORT SERVICES			
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 2,618,946,529	\$ 4,343,987	\$ 2,623,290,516
*****	TOTAL SUPPORT SERVICES:	\$ 3,615,818,064	\$ 4,423,125	\$ 3,620,241,189
300	COMMUNITY SERVICES:			
320	COMMUNITY RECREATION:	\$ 8,427		\$ 8,427
330	CIVIC:	\$ 543,989		\$ 543,989
340	PUBLIC LIBRARY:			
350	CUSTODY AND CARE OF CHILDREN:	\$ 16,635,912	\$ 55,263	\$ 16,691,175
360	WELFARE:	\$ 890,120		\$ 890,120
370	NONPUBLIC SCHL STUDENT SERVICES:	\$ 267,643		\$ 267,643
380	BEFORE/AFTER SCHOOL PROGRAMS:			
390	OTHER COMMUNITY SERVICES:	\$ 7,738,007		\$ 7,738,007
*****	TOTAL COMMUNITY SERVICES:	\$ 26,084,098	\$ 55,263	\$ 26,139,361
400	NONPROGRAMMED CHARGES:			
410	INTERGOVERNMENTAL EXPENDITURES:			
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 5,362,362		\$ 5,362,362
412	PAYMENTS TO OTH GOVT UNITS	\$ 23,833,178		\$ 23,833,178

STATEMENT OF EXPENDITURES
YEAR ENDING JUNE 30, 2012

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
413	PAYMENTS TO NONPUBLIC SCHOOLS	\$ 20,654		\$ 20,654
414	MEDICAID PAYMENTS TO SDE	\$ 4,340,218		\$ 4,340,218
416	LEA PAYMENTS TO PUB CHARTER SCHLS	\$ 123,241,053		\$ 123,241,053
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 156,797,465		\$ 156,797,465
420	TRANSFER OF FUNDS:	\$ 648,142,237		\$ 648,142,237
430	INDIRECT COST TRANSFERS:			
431	TRANS SPEC REV FND INDIRECT COST	\$ 14,646,236	\$ 226,244	\$ 14,872,480
432	TRANS FOOD SERV FUND INDIR COST	\$ 16,412,399		\$ 16,412,399
440	OTHER FINANCING SOURCES/USES:			
441	PMTS TO REFUND DEBT ESCROW AGENT	\$ 608,813,107		\$ 608,813,107
*****	TOTAL TRANSFERS AND OTHER FINANCING SOURCES:	\$ 1,288,013,979	\$ 226,244	\$ 1,288,240,223
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 1,444,811,444	\$ 226,244	\$ 1,445,037,688
500	DEBT SERVICE:			
620	REDEMPTION OF PRINCIPAL	\$ 493,243,487		\$ 493,243,487
610	INTEREST	\$ 398,782,111		\$ 398,782,111
690	OTHER OBJECTS	\$ 8,746,389		\$ 8,746,389
*****	TOTAL DEBT SERVICE:	\$ 900,771,987		\$ 900,771,987
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY, TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 6,734,228,012	\$ 14,954,383	\$ 6,749,182,395
*****	TOTAL EXPENDITURES	\$ 9,722,223,956	\$ 15,249,044	\$ 9,737,473,000